|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Year | Staff in post | Cost £s | Associated budget | Total cost £s |
| 2006 |  |  |  |  |
| 2007 | Head of Environmental SustainabilityCity wide Climate Change officer1 Climate change officer and administrative support | 60309 | Not available | 60 309 |
| 2008 | Head of Environmental SustainabilityCity wide Climate Change officer 1 Climate change officer and administrative support | 118810 | 0  | 118 810 |
| 2009 | Head of Environmental SustainabilityCity wide Climate Change officer 1 Climate change officer and administrative support | 120058 | 1610.00 | 121 668 |
| 2010 | Head of Environmental SustainabilityCity wide Climate Change officer 1 Climate change officer and administrative support | 97604 | 350 | 97 954 |
| 2011 | 1 Climate change officer and administrative support | 52987 | 400 | 53 387 |
| 2012 | 1 Climate change officer and administrative support | 49367 | 2000 | 51 367 |
| 2013 | 1 Climate change officer and administrative support | 39647 | 39647 | 39647 |
| 2014 | 1 Climate change officer and administrative support | 36224 | 36224 | 36224 |
| 2015 | 1 Climate change officer and administrative support | 52209 | 52209 | 52209 |
| 2016 | 1 Climate change officer and administrative support | Incomplete year |  | Incomplete year but same resource as previous year |