

## **FOIA 2040 - Adult Social Care Net Expenditure**

<b>Year</b>	<b>Net Expenditure £000</b>
2002-03	£49,900
2003-04	£54,825
2004-05	£55,872
2005-06	£61,504
2006-07	£65,997
2007-08	£68,739
2008-09	£80,622
2009-10	£87,352
2010-11	£89,145
2011-12	£75,759

### **NOTES:**

Information from the Statement of Accounts

2008/09 - increase due to Area Based grants and Working Neighbourhood grants

2011/12 - decrease in net spend due to additional income from National Health Service,  
Centralisation of Support Services and savings