

2007/2008      2008/2009      2009/2010      2010/2011      2011/2012

**GROSS PAYMENTS**

Non Schools  
TOTAL

158346552.59   171549097.36   178027155.70   179621956.50   184071792.20

Schools  
TOTAL

133241197.44   139235448.68   144330326.99   149108436.03   151925978.32

2007/2008      2008/2009      2009/2010      2010/2011      2011/2012

**EMPLOYERS PENSION PAYMENTS**

Non Schools  
TOTAL

19464439.21   21331140.38   22870172.53   22952594.96   23440820.07

Schools  
TOTAL

4749825.68   5155455.29   5667041.38   5864440.78   6694301.64