

Projected Arrears Increase from Bedroom Tax

Excess Beds	Current House Size (Beds)					Total
	2	3	4	5	6	
1	733	1319	58	11	3	2124
2		604	40	7	3	654
3			19	1	0	20
4				4	0	4
5					1	1
Total	733	1923	117	23	7	2803

Average
rent

69.88	76.12	87.33	87.33	87.33
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1 bed excess

Total rent per annum (e.g. = 733 X 69.88 X 50wks)

2561102	5020114	253257	48031.5	13099.5	7895604
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Extra rent payable: 1105385

2 bed+ excess

Total rent per annum (e.g. 604 X 76.12 X 50wks)

0	2298824	257623.5	52398	17466	2626312
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Extra rent payable: 656577.9

Total Extra Rent Payable = 1761962

At last year end (March 2012) collection rate was 99.18%

Uncollected Extra Rent Payable (100-99.18%) £14,448.09 (minimum projected increase)

If 10% of those affected cannot/do not pay, £176,196.24 (maximum projected increase)

Average of two scenarios above: £95,322.17 (mean projected increase)