

FREEDOM OF INFORMATION ACT 2000

Your request for information has now been considered and the Council's response to your questions is shown below.

You asked:

Can you tell me the amount of expenditure you expect to spend in 2012/2013 on road maintenance (just the road, excluding bridges etc), split between capital and revenue.

ANSWER

Re: purely road and footway maintenance only (excluding all other Highways Maintenance activities)

2012/13 Forecast Expenditure Estimate:

Revenue = £1,807,000

(comprising £714,000 revenue + £886,500 revenue growth + £206,500 conservation monies for New Walk)

Capital = £1,434,000

(comprising £1,734,000 - £300,000 slippage on Aylestone Rd & Melton Rd c/f to 2013/14)

Can you also tell me how much you expect to spend in 2013/2014 on road maintenance (just the road, excluding bridges etc), also split between capital and revenue.

2013/14 Provisional Forecast Expenditure Estimate:

Revenue= £1,614,900

(comprising £613,400 revenue + £1,001,500 revenue growth)

Capital = £2,230,000

(comprising £1,531,000 + £300,000 slippage b/f from previous year + £399,000 DfT Emergency Pothole funding)

The actual budget allocations for 2013/14 are still subject to City Mayor review and approval, so the figures provided are the allocations for which approval will be sought.

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such potential issues on request. In order to make a request to re-use the information please contact the Information Governance Manager using the details below.

If you are dissatisfied with the handling of your request please write to:

Information Governance Manager
Information and Customer Access
Leicester City Council
FREEPOST (LE985/33)
New Walk Centre
LEICESTER LE1 6ZG

e-mail: info.requests@leicester.gov.uk

Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow SK9 5AF
Telephone: 01625 545 700

www.informationcommissioner.gov.uk

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to the Information Governance Manager before contacting the Commissioner.