



	<b>Total In-house and scheduled</b>				<b>Total ad-hoc</b>			
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	£	£	£	£	£	£	£	£
Thurnby Lodge Youth and Community Centre	45,710	65,981	65,308	66,700	0	3,000	0	0
Watershed Youth Centre	165,236	158,209	182,043	163,900	0	0	0	0
Willowbrook Centre	0	0	0	0	15,126	1,000	1,515	1,700
	<b>1,040,208</b>	<b>1,113,950</b>	<b>1,242,494</b>	<b>1,206,335</b>	<b>201,970</b>	<b>124,108</b>	<b>19,493</b>	<b>22,526</b>

**Notes:**

"Total In-house and scheduled" refers to the actual spends from 2009 - 2011 and the budgeted spend 2012 of the in-house provision and other regular payments.

"Total ad-hoc" refers to irregular or one-off payments e.g holiday activities, Youth Opportunities fund etc

Figures for 2008 are archived and not accessible in the time available