

**2012/13 Forecast at P11 2012/13 - Commissioning Independent Sector Spend**

<b>RESIDENTIAL / PNC</b>	<b>NURSING</b>	<b>DIRECT PAYMENTS</b>	<b>SHARED LIVES</b>	<b>HOMECARE</b>	<b>DAY CARE</b>	<b>SUPPORTED LIVING</b>	<b>CLIENT TRANSPORT</b>	<b>TOTAL</b>
<b>£9,262,900</b>	<b>£473,500</b>	<b>£2,665,300</b>	<b>£477,200</b>	<b>£626,900</b>	<b>£509,200</b>	<b>£7,849,300</b>	<b>£1,161,500</b>	<b>£23,025,800</b>

**Note : 67% of the above Client Transport is from Inhouse Transport**