

Schools spend on supply staff (non agency) from September 2012 to April 2013

Cost Centre(T)	Cfr(T)	Amount
Abbey Primary Community School	Supply teaching staff	46,022.00
Avenue Primary School	Supply teaching staff	11,252.89
Alderman Richard Hallam Primary	Supply teaching staff	22,838.18
Barley Croft Primary	Supply teaching staff	7,242.71
Heatherbrook Primary	Supply teaching staff	10,765.71
Belgrave St Peter's Church of England Primary	Supply teaching staff	3,195.30
Beaumont Lodge Primary	Supply teaching staff	6,847.51
Braunstone Frith Infant	Supply teaching staff	13,192.71
Braunstone Frith Junior	Supply teaching staff	2,108.14
Bridge Junior	Supply teaching staff	9,604.84
Buswells Lodge Primary	Supply teaching staff	14,279.19
Braunstone Community Primary	Supply teaching staff	1,948.13
Caldecote Community Primary	Supply teaching staff	7,906.77
Catherine Infant	Supply teaching staff	2,460.73
Catherine Junior	Supply teaching staff	27,327.49
Charnwood Primary	Supply teaching staff	20,088.18
Christ the King Catholic Primary	Supply teaching staff	11,763.68
Coleman Primary	Supply teaching staff	8,072.27
Dovelands Primary	Supply teaching staff	5,582.11
Evington Valley Primary	Supply teaching staff	15,766.96
Eyres Monsell Primary	Supply teaching staff	23,829.77
Folville Junior	Supply teaching staff	20,387.28
Forest Lodge Primary	Supply teaching staff	14,082.78
Fosse Primary	Supply teaching staff	2,811.29
Granby Primary	Supply teaching staff	5,071.75
Green Lane Infant	Supply teaching staff	9,308.15
Glebelands Primary	Supply teaching staff	3,032.47
Kestrels Field Primary	Supply teaching staff	17,951.28
Hazel Community Primary	Supply teaching staff	24,230.65
Herrick Primary	Supply teaching staff	391.28
Sparkenhoe Primary	Supply teaching staff	0.00
Highfields Primary	Supply teaching staff	15,709.72
Holy Cross Catholic Primary	Supply teaching staff	12,065.18
Humberstone Infant	Supply teaching staff	9,211.96
Humberstone Junior	Supply teaching staff	14,632.41
Imperial Avenue Infant School	Supply teaching staff	23,678.79
Inglehurst Infants	Supply teaching staff	34,185.55
Inglehurst Junior	Supply teaching staff	16,495.09
King Richard Infant	Supply teaching staff	6,854.78
Knighton Fields Primary	Supply teaching staff	6,958.14
Linden Primary	Supply teaching staff	0.00
Marriott Primary	Supply teaching staff	0.00
Mayflower Primary	Supply teaching staff	5,239.16
Medway Community Primary	Supply teaching staff	45,734.48
Mellor Community Primary	Supply teaching staff	8,416.96
Merrydale Infant	Supply teaching staff	4,781.86
Merrydale Junior	Supply teaching staff	9,855.51
Montrose Primary	Supply teaching staff	37,891.47

Mowmacre Hill Primary	Supply teaching staff	2,628.90
Parks Primary	Supply teaching staff	11,707.15
Northfield House Primary	Supply teaching staff	1,989.79
Overdale Infants	Supply teaching staff	16,501.43
Overdale Junior	Supply teaching staff	18,371.30
Queensmead Primary	Supply teaching staff	1,076.87
Rushey Mead Primary	Supply teaching staff	-470.82
Rolleston Primary	Supply teaching staff	8,255.82
Sandfield Close Primary	Supply teaching staff	29,741.82
Scraftoft Valley Primary	Supply teaching staff	5,025.84
Shenton Primary	Supply teaching staff	3,253.48
Slater Primary	Supply teaching staff	23,148.97
Spinney Hill Primary	Supply teaching staff	19,898.28
St Barnabas Primary	Supply teaching staff	44,085.38
St Johns Primary	Supply teaching staff	14,501.17
St Josephs RC Primary	Supply teaching staff	255.60
St Marys Fields Infants	Supply teaching staff	15,144.24
St Patricks RC Primary	Supply teaching staff	30,789.20
Hope Hamilton C Of E Primary	Supply teaching staff	4,967.33
Stokes Wood Primary	Supply teaching staff	4,035.17
Taylor Road Primary	Supply teaching staff	2,678.10
Thurnby Lodge Primary	Supply teaching staff	37,716.49
Uplands Infants	Supply teaching staff	4,487.56
Uplands Junior	Supply teaching staff	576.17
Whitehall Primary	Supply teaching staff	11,737.69
Willowbrook Primary	Supply teaching staff	9,057.65
Wolsey House Primary	Supply teaching staff	132.86
Woodstock Primary	Supply teaching staff	18,705.48
Wyvern Primary	Supply teaching staff	4,754.65
Beaumont Leys School	Supply teaching staff	13,160.08
Babington Community Technology College	Supply teaching staff	41,271.68
The City of Leicester College	Supply teaching staff	50,305.84
Crown Hills Community College	Supply teaching staff	74,679.17
English Martyrs Catholic School	Supply teaching staff	22,394.06
Hamilton Community College	Supply teaching staff	44,381.68
Judgemeadow Community College	Supply teaching staff	12,884.10
The Lancaster School	Supply teaching staff	12,091.42
Madani High School	Supply teaching staff	-251.77
Moat Community College	Supply teaching staff	24,792.46
Fullhurst Community College	Supply teaching staff	3,994.34
New College Leicester	Supply teaching staff	0.00
Rushey Mead School	Supply teaching staff	29,236.79
Sir Jonathan North Community College	Supply teaching staff	46,196.28
Soar Valley Community College	Supply teaching staff	6,568.26
Madani High School for Boys	Supply teaching staff	2,586.88
Oaklands	Supply teaching staff	8,648.85
Ellesmere College	Supply teaching staff	12,115.50
Keyham Lodge	Supply teaching staff	398.82
Netherhall School	Supply teaching staff	14,962.84
Children's Hospital School	Supply teaching staff	1,458.17

West Gate School

Supply teaching staff

5,311.43

1,393,013.71