

FOIA 3602

- Q.1 i) The total amount of funding the LA has received to pilot the children and families SEN pathfinder and which agencies have provided this money.
 Q.2 ii) A list of all of the internal budgetary codes used for this funding.
 Q.3 iii) A list of every transaction against each of these codes since the funding was received.
 Q.4 iv) The amount left in the overall budget as of the end of June 2013.

Q.1	Account Code and Description	Payment to	Description of Service	YEARS			Grand Total
				2011-12	2012-13	2013-14	
Q.1	Department of Education			-72,804.75	-165,000.00	-191,400.00	-429,204.75
Q.2, 3	2011-12						
	R410001	External Catering Charges	Britannia Buffet Service Ltd LCC Babington Community Technical College	63.75			63.75
	R440403	Professional Fees	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
	R440403	Professional Fees	LCC Inglehurst Junior School	100.00			100.00
	R440403	Professional Fees	LCC Thurnby Lodge Primary Schl	100.00			100.00
	R440403	Professional Fees	LCC Barley Croft Primary School	100.00			100.00
	R440403	Professional Fees	LCC English Martyrs Catholic School	100.00			100.00
	R440403	Professional Fees	LCC West Gate School	100.00			100.00
	R440403	Professional Fees	LCC Childrens Hospital School	100.00			100.00
	R440403	Professional Fees	LCC Ashfield School (Closed)	9,500.00			9,500.00
	R440403	Professional Fees	Voluntary Action Leicester	57,541.00			57,541.00
	R470701	Grant Payments	LCC Babington Community Technical College	5,000.00			5,000.00
	2012-13						
	R441001	Education and Training Services	Voluntary Action Leicester		8,421.00		8,421.00
	R441001	Education and Training Services	Northamptonshire County Council		13,232.84		13,232.84
	R441001	Education and Training Services	Northamptonshire County Council		20,738.76		20,738.76
	R441001	Education and Training Services	Northamptonshire County Council		25,076.50		25,076.50
	R441001	Education and Training Services	Northamptonshire County Council		46,587.61		46,587.61
	R441001	Education and Training Services	Northamptonshire County Council		32,946.64		32,946.64
	R441001	Education and Training Services	Leicestershire County Council		496.65		496.65
	R441001	Education and Training Services	Voluntary Action Leicester		17,500.00		17,500.00
	2013-14						
	R400001	Equipment Purchase	Ral Display & Marketing Ltd			99.00	99.00
	R440403	Professional Fees	Leicester City Parent and Carers Forum			2,500.00	2,500.00
Q.4	Unspent as of the end of June 2013			0.00	0.00	-188,801.00	-188,801.00