## FOIA 3602

- Q.1 i) The total amount of funding the LA has received to pilot the children and families SEN pathfinder and which agencies have provided this money.
- Q.2 ii) A list of all of the internal budgetary codes used for this funding.
- Q.3 iii) A list of every transaction against each of these codes since the funding was received.
- Q.4 iv) The amount left in the overall budget as of the end of June 2013.

RADIONIAL   External Catering Charges   Britannia Buffet Service Into LCC Babilington Community Technical LCC Babilington Community Technical RADIONIAL Professional Fees   LCC Babilington Community Technical RADIONIAL Professional Fees   LCC Integration Fees   LCC Integration Fees   LCC Integration Fees   LCC Integration Fees   LCC Barby Confermacy School RADIONIAL Professional Fees   LCC Caterio RADIONIAL Professional RADIONIAL Profession	Q.1	Department o	Account Code and Description f Education	Payment to	Description of Service	2011-12 2012 -72,804.75	YEARS 2-13 -165,000.00		Grand Total -429,204.75
R440403 Professional Fees College Pathfinder Contribution to travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC Thurby todge Firmary Sch Dol LCC (sight-ust) Junior School LCC (sight-ust) Junior School R440403 Professional Fees LCC Thurby todge Firmary Sch Dol LCC (sarley Cort Primary School R440403 Professional Fees LCC English Marrys Catholic School LCC Barley Cort Primary School R440403 Professional Fees LCC English Marrys Catholic School LCC West Gate School LCC West Gate School LCC West Gate School LCC West Gate School R440403 Professional Fees LCC Chairens Hospital School Pathfinder-Contribution to travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC Chairens Hospital School Pathfinder-Contribution to travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC Chairens Hospital School Pathfinder-Contribution to travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC Sabington Community Technical School R440404 Professional Fees LCC Sabington Community Technical School R440404 Professional Fees LCC Sabington Community Technical School R		2011-12							
RA40403 Professional Fees LCC Inglehwarty, surior School RA40403 Professional Fees LCC Turnby Lodge Primary Schi LCC Barley Croft Primary School RA40403 Professional Fees LCC Education Contribution to travel costs & meetings 100.00 1	Q.2, 3	R410001	External Catering Charges		Buffet service provisions for Pathfinder meeting	63.75			63.75
PARE   Part		R440403	Professional Fees	College	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R404033 Professional Fees LCC English Martys Catholics Show Pathfinder-Contribution to Travel costs & meetings 100.00 100		R440403	Professional Fees	LCC Inglehurst Junior School	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R440403 Professional Fees LCC (Es) (Islah Marrys Catholic School R440403 Professional Fees LCC (West Gate School on Pathfinder-Contribution to Travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC (West Gate School Pathfinder-Contribution to Travel costs & meetings 100.00 100.00 R440403 Professional Fees LCC Sabfield School (Closed) Pathfinder-Contribution to Travel costs & meetings 100.00 9,500.00 Pathfinder-Contribution to Travel costs & meetings 100.00 Pathfinder Costs for for Pathfinder Costs for for End 2 100.00 Pathfi		R440403	Professional Fees	LCC Thurnby Lodge Primary Schl	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R40403 Professional Fees LCC West Gate School Pathfinder Contribution to travel costs & meetings 100.00 100.00 100.00 Pathfinder project x19 days @ 5500 per day 9,500.00 9,50		R440403	Professional Fees	LCC Barley Croft Primary School	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R40403 Professional Fees LCC childrens Hospital School Pathfinder Contribution to travel costs & meetings 10.00 Pathfinder project x19 days @ ES00 per day 9,500.00 Pathfinder project x19 days @ ES00 per		R440403	Professional Fees	LCC English Martyrs Catholic School	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R440403 Professional Fees LCC Ashfield School (Closed) Pathfinder project x19 days @ £500 per day payment to voil win1002 for todayin, devolopment, set up management & hosting pf website Pathfinder Parent support officer, vcs coordination and strategic & operation input into steering group and work streams \$7,541.00 \$7,541.0		R440403	Professional Fees	LCC West Gate School	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R440403 Professional Fees Voluntary Action Leicester R440404 Professional Fees R440403 Professional Fees R440403 Professional Fees R440403 Professional Fees R440404 Profes		R440403	Professional Fees	LCC Childrens Hospital School	Pathfinder-Contribution to travel costs & meetings	100.00			100.00
R440403 Professional Fees Voluntary Action Leicester LCC Babington Community Technical Contribution towards the computer and technical accessories for the sensory room to be used by children of special needs and challenging circumstances 57,541.00 5,000.0		R440403	Professional Fees	LCC Ashfield School (Closed)		9,500.00			9,500.00
Contribution towards the computer and technical accessories for the sensory room to be used by children of special needs and challenging circumstances  7,000.00  7012-13  R441001 Education and Training Services Northamptonshire County Council R44					hosting pf website Pathfinder Parent support officer, vcs coordination and				
R470701 Grant Payments College circumstances 5,000.00 5,000.00 5,000.00  2012-13  R441001 Education and Training Services Northamptonshire County Council Education and Training Services Northamptonshire County Council Contribution to Pathfinder expenditure of Karen Ball 13,232.84 13,23		R440403	Professional Fees	Voluntary Action Leicester		57,541.00			57,541.00
R470701 Grant Payments College circumstances 5,000.00 5,000.00 5,000.00  2012-13  R441001 Education and Training Services Northamptonshire County Council Education and Training Services Northamptonshire County Council Contribution to Pathfinder expenditure of Karen Ball 13,232.84 13,23				LCC Babington Community Technical	sensory room to be used by children of special needs and challenging				
R441001 Education and Training Services Northamptonshire County Council Education and Training Services Voluntary Action Leicester Universed Participation in Pathfinder Event held at Beaumanor Hall on the Support / facilitate Parent/carer Participation in Pathfinder Strategic involvement & steering group 17,500.00 17,500		R470701	Grant Payments	College		5,000.00			5,000.00
R441001 Education and Training Services Northamptonshire County Council Education and Training Services Voluntary Action Leicester Universed Participation in Pathfinder Event held at Beaumanor Hall on the Support / facilitate Parent/carer Participation in Pathfinder Strategic involvement & steering group 17,500.00 17,500		2012-12							
R441001 Education and Training Services Northamptonshire County Council Education and Training Services Voluntary Action Leicester involvement & steering group 10 and 11 46,587.61 32,946.64 32,946.64 12,046.65 12,046.64 12,046.65 12,046.64 12,046.65 12,046.6			Education and Training Services	Voluntary Action Leicester	Parent/Partnership training-oct 2011-march 2013		8 421 00		8 421 00
R441001 Education and Training Services R441001 Education and Training Services Northamptonshire County Council Contribution to Pathfinder costs for qtr 2 Contribution to Pathfinder costs for qtr 3 Contribution to Pathfinder costs for period 12 Contribution to Pathfinder costs for			S S		, , ,		,		•
R441001 Education and Training Services Northamptonshire County Council R441001 Education and Training Services Leicestershire County Council Support / facilitate Parent/carer Participation in Pathfinder strategic involvement & steering group 17,500.00 17,50			S S		·		,		•
R441001 Education and Training Services Northamptonshire County Council R441001 Education and Training Services Northamptonshire County Council Pathfinder costsfor for period 10 and 11 46,587.61 32,946.64 3			S S	. ,	•		,		•
R441001 Education and Training Services Northamptonshire County Council Totalprogram costs for Send Pathfinder Event held at Beaumanor Hall on the 23/11/2012 496.65 496.65 Support / facilitate Parent/carer Participation in Pathfinder strategic involvement & steering group 17,500.00 17,			S .	. ,	•		-,		-,
Totalprogram costs for Send Pathfinder Event held at Beaumanor Hall on the 23/11/2012 496.65 496.65  R441001 Education and Training Services Voluntary Action Leicester involvement & steering group 17,500.00 17,500.00  2013-14 R400001 Equipment Purchase Ral Display & Marketing Ltd Purchase a VX3085 banner stand with a digital graphic & bag 99.00 99.00  R440403 Professional Fees Forum Professional Fees Forum Professional Fees Forum Programme of Leicester City Parent and Carers Information the the SEND Pathfinder Champion Programme of Leicester City 23/11/2012 496.65 496.65 496.65 17,500.00 1			S S				,		•
Support / facilitate Parent/carer Participation in Pathfinder strategic involvement & steering group 17,500.00 17,50				•	Totalprogram costs for Send Pathfinder Event held at Beaumanor Hall on the	e	,		,
Support / facilitate Parent/carer Participation in Pathfinder strategic involvement & steering group 17,500.00 17,50		R441001	Education and Training Services	Leicestershire County Council	23/11/2012		496.65		496.65
2013-14 R400001 Equipment Purchase Ral Display & Marketing Ltd Purchase a VX3085 banner stand with a digital graphic & bag 99.00 99.00  Leicester City Parent and Carers Providing Leicester Parent & Carers Forum engagement, Participation and information the the SEND Pathfinder Champion Programme of Leicester City 2,500.00 2,500.00				·	Support / facilitate Parent/carer Participation in Pathfinder strategic				
R40001 Equipment Purchase Ral Display & Marketing Ltd Purchase a VX3085 banner stand with a digital graphic & bag 99.00 99.00  Leicester City Parent and Carers Providing Leicester Parent & Carers Forum engagement, Participation and information the the SEND Pathfinder Champion Programme of Leicester City 2,500.00 2,500.00		R441001	Education and Training Services	Voluntary Action Leicester	involvement & steering group		17,500.00		17,500.00
R40001 Equipment Purchase Ral Display & Marketing Ltd Purchase a VX3085 banner stand with a digital graphic & bag 99.00 99.00  Leicester City Parent and Carers Providing Leicester Parent & Carers Forum engagement, Participation and information the the SEND Pathfinder Champion Programme of Leicester City 2,500.00 2,500.00		2012 14							
R440403 Professional Fees Forum information the the SEND Pathfinder Champion Programme of Leicester City 2,500.00 2,500.00			Equipment Purchase	Ral Display & Marketing Ltd	Purchase a VX3085 banner stand with a digital graphic & bag			99.00	99.00
R440403 Professional Fees Forum information the the SEND Pathfinder Champion Programme of Leicester City 2,500.00 2,500.00				Leicester City Parent and Carers	Providing Leicester Parent & Carers Forum engagement, Participation and				
		R440403 Professional Fees		,	3 7 1	1		2,500 00	2,500.00
	Q.4 Unspent as of the end of June 2013				, 5		0.00	,	