

FREEDOM OF INFORMATION ACT 2000

Your request for information has now been considered and the Council's response to your questions is shown below.

You asked:

Under the current terms of the Freedom of Information Act please can you provide me with the answers to the following questions - where possible including any recharge costs to a central budget and ICT expenditure occurred through public finance initiatives that are currently off balance sheet.

- 1. The total budgeted ICT expenditure (capital and revenue) for your organisation for 2013-14 and 2014-15.**

ANSWER:

2013 -14 – Capital £897,000 - Revenue £6,403,000

2014 -15 – Budgets for 2014/15 not yet set.

- 2. A breakdown of the actual / budgeted or estimate for 2013/14 and 2014/15 according to the following categories for your organisation.**

Where possible for asterisked categories, please indicate the current percentage of spend which is delivered “as a service”. SaaS and PaaS are instances of applications and deployment environments that are hosted by the software vendor. IaaS is hosting which is purchased on flexible terms with minimal usage commitments.

Please see table below for further information.

****No budgets have yet been set for 2014-15****

Category	Sub-category	Year end 2013-14	Year end 2014-15 **	% “as-a-service” in 2013/14
Hardware	Desktop computers Portable computers Servers IT consumables Storage Peripherals	} } } £1,197,800 } } }		
	Network equipment (LAN)	£450,200		
Software licences	Application licences, including relevant SaaS*	}		0% SaaS

	Middleware licences, including relevant PaaS*	} £1,322,700		0% Paas
	System licences, including relevant SaaS*	}		0% laas
Services outside of outsourcing contracts	Hardware maintenance	£464,600		No budget for these activities
	Software maintenance	£869,300		
	Custom software	£0		
	Hosting, including any IaaS*	£0		
	Managed communications	£0		
	IT consultancy	£34,100		
	System integration	£0		
	Training	£95,500		
Services under IT outsourcing contracts	Desktop	£0		
	Hosting	£215,200		
	Application Development	£0		
	Software Licensing and Management	£0		
	Service Integration and Management	£0		
Comms	Fixed line	}		
	Wireless	} £1,753,600		
	Networking equipment (WAN)	}		
Staff	Staff	£6,286,000		

3. What percentage of the total figures provided to question 1 and 2 relate to ICT spend for the central/corporate ICT team only (e.g. excluding spend by departments such as housing, social care).

60% is central/corporate ICT Spend.

4. Please provide a list of public sector organisations (either organisations which you fund, or shared service partners) that are included within the total ICT spend you have provided.

None

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If you are dissatisfied with the handling of your request please write to:
Information Governance Manager
Information and Support
Leicester City Council

FREEPOST (LE985/33)

New Walk Centre

LEICESTER LE1 6ZG

e-mail: FOIA@leicester.gov.uk

Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

Information Commissioner's Office

Wycliffe House

Water Lane

Wilmslow SK9 5AF

Telephone: 01625 545 700

www.informationcommissioner.gov.uk

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to the Information Governance Manager before contacting the Commissioner.