

FREEDOM OF INFORMATION ACT 2000

Your request for information has now been considered and the Council's response to your questions is shown below.

You asked:

Under the current terms of the Freedom of Information Act please can you provide me with the answers to the following questions - where possible including any recharge costs to a central budget and ICT expenditure occurred through public finance initiatives that are currently off balance sheet.

- 1. The total budgeted ICT expenditure (capital and revenue) for your organisation for 2013-14 and 2014-15.**

ANSWER:

2013 -14 – Capital £897,000 - Revenue £6,403,000
2014 -15 – Budgets for 2014/15 not yet set.

- 2. A breakdown of the actual / budgeted or estimate for 2013/14 and 2014/15 according to the following categories for your organisation.**

Where possible for asterisked categories, please indicate the current percentage of spend which is delivered “as a service”. SaaS and PaaS are instances of applications and deployment environments that are hosted by the software vendor. IaaS is hosting which is purchased on flexible terms with minimal usage commitments.

Please see table below for further information.

No budgets have yet been set for 2014-15

Category	Sub-category	Year end 2013-14	Year end 2014-15 **	% “as-a-service” in 2013/14
Hardware	Desktop computers Portable computers Servers IT consumables Storage Peripherals	} } } } } }	£1,197,800	
	Network equipment (LAN)		£450,200	
Software licences	Application licences, including relevant SaaS*	}		0% SaaS

	Middleware licences, including relevant PaaS* System licences, including relevant SaaS*	} £1,322,700		0% Paas 0% IaaS
Services outside of outsourcing contracts	Hardware maintenance Software maintenance Custom software Hosting, including any IaaS* Managed communications IT consultancy System integration Training	£464,600 £869,300 £0 £0 £0 £34,100 £0 £95,500		No budget for these activities
Services under IT outsourcing contracts	Desktop Hosting Application Development Software Licensing and Management Service Integration and Management	£0 £215,200 £0 £0 £0		
Comms	Fixed line Wireless Networking equipment (WAN)	} } £1,753,600 }		
Staff	Staff	£6,286,000		

- 3. What percentage of the total figures provided to question 1 and 2 relate to ICT spend for the central/corporate ICT team only (e.g. excluding spend by departments such as housing, social care).**

60% is central/corporate ICT Spend.

- 4. Please provide a list of public sector organisations (either organisations which you fund, or shared service partners) that are included within the total ICT spend you have provided.**

None

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If you are dissatisfied with the handling of your request please write to:
Information Governance Manager
Information and Support
Leicester City Council

FREEPOST (LE985/33)
New Walk Centre
LEICESTER LE1 6ZG
e-mail: FOIA@leicester.gov.uk

Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow SK9 5AF
Telephone: 01625 545 700
www.informationcommissioner.gov.uk

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to the Information Governance Manager before contacting the Commissioner.