

**FOIA 5088**

**Based on period 10 - 2013 - 14**

	<b>Payroll</b>	<b>Human Resources</b>	<b>Finance &amp; Accounting</b>	<b>Procurement</b>	<b>Revenue &amp; Benefits</b>
<b>Number of FTE headcount (employed directly by your organisation) dedicated to this function</b>	<b>39</b>	<b>127</b>	<b>187</b>	<b>8</b>	<b>220</b>
<b>What is the annual budget for providing this function?</b>	559,700	3,204,400	5,737,100	208,200	2,907,600
<b>Please provide a breakdown of the annual costs as you would usually present it. (e.g. by staff, software, services)</b>					
<b>Staff</b>	968,700	4,435,100	5,702,100	274,100	5,714,200
<b>Running Costs</b>	309,800	297,300	979,100	33,900	1,300,500
<b>Income</b>	-718,800	-1,528,000	-944,100	-99,800	-4,107,000
<b>Net annual budget</b>	559,700	3,204,400	5,737,100	208,200	2,907,700
<b>Is any part of this service function provided by an external supplier (i.e. not by your organisation)? If so, please name the supplier(s).</b>	No	No	No	No	No
<b>What type of services do these suppliers provide? (e.g. bureau service, shared service capability, full outsourcing)</b>	N/A	N/A	N/A	N/A	N/A
<b>Is any part of this service function shared with other public sector organisations?</b>	No	No	No	No	No
<b>If so, please indicate what is shared and with whom</b>	N/A	N/A	N/A	N/A	N/A

Note: Some services are purchased by other organisations on a contract basis, e.g. Harborough District Council purchases a payroll service. Many schools purchase HR and payroll.