

**FOIA 5076 - Helen Goodman MP**

**A. Leicester City Council spend**

Area	2010/11	2011/12	2012/13
Archives	232,118	228,093	208,105
Arts Development & Support	189,280	162,209	168,581
Heritage	15,019	41,995	80,642
Museums & Galleries	2,660,361	2,504,582	2,391,097
Theatres & Public Entertainment	3,213,178	2,909,253	2,385,647
Library Services	4,381,905	4,015,196	3,787,163

**B. Grants (extracted out of the net figures reported in A)**

Organisation	2010/11	2011/12	2012/13
Leicester Theatre Trust (Curve)	839,000	839,000	789,000
Leicester Arts Centre (Phoenix)	309,800	309,800	284,800
Soft Touch	22,600	23,220	22,600
Speakeasy	3,000	300	0
Leicester YMCA	700	0	0
Phizzical	3,000	0	1,000
Metro Boulot Dodo	1,550	0	0
Leicester Symphony Orchestra	1,250	0	0
Perform the Art	500	0	0
Come Together	500	0	0
Christ in the Centre	2,000	2,000	2,000
Braunstone Community Carnival	500	500	1,000
Emerald Centre	1,000	1,000	1,000
Leicester Chinese Community Centre	1,000	1,000	1,000
Mela	30,000	30,000	30,000
Big Difference Company	18,600	18,600	21,000
Leicester Hindu Festival Council	20,000	20,000	20,000
The City of Leicester Horticultural Show	2,000	2,000	2,000
Leicester International Music Festival	5,000	5,000	5,000
The Spark Children's Arts Festival	9,000	10,500	9,000
Leicester Caribbean Carnival Ltd	100,000	100,000	100,000
Mainstream Partnership	5,000	0	0
Serendipity Artists Movement	0	11,000	5,000
Leicester Pride	3,000	3,000	3,000
Leicester Early Music Festival	2,300	2,300	0
Dance4	0	1,000	1,000
Woodgate Residents' Association	0	2,000	0
Kaleidoscope Arts	0	1,000	0
2Funky	0	1,500	1,250
Desi Masti	0	500	0
Peepul Centre	0	2,690	0
Pedestrian	0	1,000	0
Leicester Media Network	0	1,000	0
Inspirate	0	0	1,500
OPUS Music Community Interest Company	0	0	2,000
Leicester International Dance Festival	0	0	2,000

**C. Future budgets**

Area	2013/14	2014/15
Archives	210,100	193,900
Arts Development & Support	177,500	180,400
Heritage	89,900	91,400
Museums & Galleries	2,465,500	2,506,300
Theatres & Public Entertainment	2,756,700	2,610,700
Library Services	3,560,300	3,453,500

N.B. Budgets for 2014/15 are approximate. Inflation increases to be confirmed.