**FOIA 5507 Information**

**Short Breaks**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | FY 2010/11  Provision | FY 2010/11  Finance | FY 2011/12  Provision | FY 2011/12  Finance | FY 2012/13  Provision | FY 2012/13  Finance | FY 2013/14  Provision | FY 2013/14  Finance | 2014/15  Provision | 2014/15  Finance |
| **1.**  Day time care in homes or elsewhere  Incl. school holidays | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | We envisage similar provision and finance for the forthcoming financial year in all areas. |  |
| **2.** Overnight in homes or elsewhere | 20  1431 hrs\*  (This includes specialist out of area provision) | £849,059 | 17)  1134 hrs\*  (This includes specialist out of area provision) | 823,738 | 18(DP)  1197 hrs\* | 937,495 | 18  1334 hrs\* | 875,035 |  |  |
| **3.**  Leisure activities outside the home  Incl. school holidays | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 | The provision for this category is included in rows 4 | The provision for this category is included in row 4 | The provision for this category is included in row 4 |  |  |
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| **4.**  Services to assist carers, evenings weekends and school holidays | 342  411 hrs\* | 416,710 | 401  508 hrs\* | 545,830  693,00 (short Breaks | 460  636 hrs\* | 606,945  920,500 (short breaks service) | 774  530 hrs\* | 590,665  920,500 (short breaks service) |  |  |

\*These breaks are recorded in sessions and not the numbers of individual children; these are provided by our residential specialist short breaks facilities for complex needs children who also offer day care. All other figures are for the numbers of individual children/young people who receive breaks regardless of their duration.

Finance includes costs of Residential short break provision; out of area provision, Direct Payments, Payments for Homecare.

Separate figures shown for the short breaks service which includes direct provision, commissioned services (no figures for actual breaks), development of inclusive provision across all sectors and training to providers.