**Freedom of Information Act 2000: Leicester City Council request reference 6427: Highway Maintenance Contracts**

| **Contract Name** | **Contract Start Date** | **Contract End Date** | **Contract Period and Extensions?** | **Procurement & Valuation method** | **Schedule of Rates** | **Form of Contract** | **Contract Value** | **Contractor(s)** | **Notes** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule A: General Civil Engineering | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates: in-house supplier | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Up to £250k per site, approx £2m per year | City Highways (DSO) | Currently in first of two one-year extensions |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule B: Non-HRA Repairs | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates: in-house supplier | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Approx £750k per year | City Highways (DSO) | Currently in first of two one-year extensions |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule C: HRA Repairs | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates: in-house supplier | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Approx £150k per year | City Highways (DSO) | Currently in first of two one-year extensions |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule D: Road Markings and Studs | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates awarded after non-EU competitive tenders | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Approx £100k per year | WJ Linkline Maintenance Services Ltd | Currently in first of two one-year extensions |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule E: Domestic Footway Crossings | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates: in-house supplier | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Approx £50k per year | City Highways (DSO) | Currently in first of two one-year extensions |
| Term Maintenance Contact for Highway Works, 2009-2014, Schedule F: Anti-skid and coloured surfacing | 01/04/2009 | 31/03/2014 plus up to two years | Five plus up to two years | Schedule of Rates awarded after non-EU competitive tenders | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICE Term Contract 2002 | Approx £75k per year | Highway Maintenance Specialists Ltd | Currently in first of two one-year extensions |
| Highways Framework Contract, 2006-10: General Civil Engineering | 01/12/2006 | 30/11/2010 plus one of the two optional years | Continued using in-house supplier only | Schedule of Rates: in-house supplier, with benchmarked rates | Bespoke schedule of rates, based on MMHW, indexed annually using RPI | ECC3, Option B | Over £250k per site, approx. £2m per year | City Highways (DSO) | Used for general civil engineering and highway schemes valued higher than the £250k limit of Schedule A |
| Traffic Signals Maintenance Contact, 2013-2020 | 01/02/2013 | 31/07/2020 | None | Schedule of Rates awarded after EU-compliant competitive tenders | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICC Term Version, August 2011 | £513k in Leicester in 2014-15 | Siemens Traffic Solutions | Overall contract serves Leicester City, Leicestershire and Rutland County Councils and A-one+ for signals at M1 J21 and the A46 “Hobby Horse” island |
| Public Lighting Contract, 2012-2020 | 01/10/2012 | 30/09/2020 | None | Schedule of Rates awarded after EU-compliant competitive tenders | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICC Term Version, August 2011 | Overall £18m, of which £4.79m in 2014-15 | Balfour Beatty Living Places Ltd | See separate note following this table |
| Maintenance of Highway Structures, 2013-16 | 03/02/2014 | 02/02/2017 | Up to one year | Schedule of Rates awarded after non-EU competitive tenders | Bespoke schedule of rates, based on MMHW, indexed annually using Construction Price Adjustment Formula | ICC Term Version, August 2011 | Expected to be £2.8m over four years, £844k in 2014-15 | Danaher & Walsh (Civil Engineering Ltd) | Covers bridges, subways, retaining walls, gantries, culverts, etc. |
| Overband sealing for cracks and joints in carriageways |  |  |  |  |  |  | £35k | Highway Maintenance Specialists Ltd | Ordered under Schedule F of Term Maintenance Contract (above) |
| Surface dressing of carriageways |  |  |  | Shared service agreement with Leicestershire County Council |  |  | £200k | Leicestershire County Council Highways DLO |  |
| Slurry sealing of bituminous footways |  |  |  | Ad-hoc tender as and when required |  | Not used in 2014-15 | Usually £25k in alternate years |  |  |

The Public Lighting Contract covers the maintenance of all existing street lighting, floodlights, signs and bollards (both illuminated and not) and other street furniture such as pedestrian guard rails, plus the erection, maintenance and removal of all Festive Decorations in the City.

In addition the Contract includes the conversion of more than 33,500 orange street lights to dimmable white lights (mainly using LEDs) in a three-year period within the first four years of the contract term. This exercise includes a wireless Central Management System that gives the Council remote control of their brightness and direct energy monitoring.

As well as using less than 40% of the electricity that the former orange sodium-vapour fluorescent tubes would consume, the white lights are expected to last many years longer and need less maintenance. The supplier of the LED lights has guaranteed to replace any that fail within twenty years’ service. The white light conversions are budgeted at approximately £12 million. This aspect “front-loads” the cash-flow of the Contract and is why the present financial year’s value is so much greater than an eighth of the overall contract value.

Abbreviations and explanations: City Highways Leicester City Council’s Highways and Civil Engineering Direct Services Organisation (in-house service provider)

HRA Hot rolled asphalt (a durable bituminous surfacing material used on our busiest roads). Alternatives (covered under Schedule B) include asphalt concretes (formerly known as bituminous macadams in the UK), precast concrete units, block paving and in-situ concrete.

ICE The Institution of Civil Engineers/ICE Conditions of Contract, Term Version, published September 2002. Superseded by ICC

ICC The Infrastructure Conditions of Contract, Term Version, published August 2011.

MMHW Method of Measurement for Highway Works (Department for Transport)

ECC3 Engineering & Construction Contract, 3rd Edition (part of NEC3)

NEC New Engineering Contract (suite). NEC3 indicates 3rd Edition