FOI Request-Drugscope March 2015

Funding table

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2013-14 | 2014-15 | 2015-16 |
|  | **Community Treatment/non-structured treatment** | **Inpatient** | **Res rehab** | **Community Treatment** | **Inpatient** | **Res rehab** | **Community Treatment** | **Inpatient** | **Res rehab** |
|  | **Drug/Alc together** | **Split 70.7%/****29.2%** | **PBR** |  |  | **Funding** | **Split 70.7%/****29.2%** | **PBR** |  |  | **Funding** | **Split 70.7%/****29.2%** | **PBR**  |  |  |
| **Alcohol** | 5,131,227 | 1,503,450 | 5% | 155,369 | 180,650 | 5,243,503 | 1,536,347 | 10% | 155,369 | 70,922(est) | 5,237,571 | 1,534,609 | 15% | 166,169 | Spot purchased on need  |
| **Drugs** | 3,627,777 | 103,580 | 136,159 | 3,707,156 |  | 103,580 | 95,673(est) | 3,702,962 |  | 110,780 | Spot purchased dependant on need  |
| **Young People** | 402,163 | 0 | 0 | 0 | 347,208 | 6% | 0 | 0 | 328,525 | 6% |  |  |

Please see above table in response to questions 1-3 & 5 the above is aggregated spend across the entire system, with notional split across drug and alcohol spend based on current activity. The current system consists of three fully integrated substance misuse treatment contracts.

1. Adult community treatment contract value £3,699,245pa contract expiry date 31st June 2016
2. Adult Criminal justice contract (sub regional & incorporating HMP Leicester) Leicester City Public health contribution only, value £1,544,258pa contract expiry date 31st June 2016
3. Young people substance misuse contract value £402,163pa contract expiry date 31st June 2016

Q6: Allocations are calculated from the funding available through the public Health grant and partner contributions such as the Office of the Police and Crime Commissioner, and based on projected activity. all contracts were subject to an open tender process, final contract allocations were based on prices submitted through this process by providers. Tenders were awarded on a 60% quality 40% price basis.