**FOIA 7687 Attachment**

**Questions for FOI – All in relation to Adult Social Care**

**A - Residential and Nursing Care**

For each of the care categories listed below, please answer the following questions;

1. Older People
2. Learning Disabilities
3. Mental Health
4. Physical Disabilities
5. Weekly residential fee;

Residential Band 1 Older People £332

Residential Band 2 Mental Illness / Drug & Alcohol £351

Residential Band 3 Dependent Older People £391

Residential Band 4 Learning Disabilities £398

Residential Band 5 Highly Dependent OP / PD £436

1. Weekly residential fee with EMI (if applicable);

No addition. Fees are based on the above bandings, dementia service users may fall under band 3 or band 5 depending on need.

1. Weekly nursing fee; £425
2. Weekly nursing fee with EMI (if applicable) £425 – single rate
3. What services use spot pricing, and what are the range of spot prices?

All residential care and nursing care placements are spot purchased, whereby if an individual has needs which are over and above those provided for within banded rates these are individually negotiated based on needs.

Range:

1. Older Persons - £304 - £858.90
2. Learning Disability - £391 - £3,605
3. Mental Health - £332 - £847
4. Physical Disability - £332 - £1,180.93
5. What is the forecast spend for ‘top up’ fees?

The Council does not hold this information. Therefore this letter acts as a refusal notice under section 17.1 of the Freedom of Information Act 2000 because, in accordance with section 1.1 of the Act, this information is not held by Leicester City Council.

1. How many clients receive packages in the excess of £1,200 per week, and what is the forecast spend for 2014/15?

There are 34 clients with packages in excess of £1,200 per week. The forecast spend for the year for these clients is: £1,137,130. All of these clients fall into the Learning Disability care category.

**B - Direct Payments**

1. What is your current average direct payment (by client type if possible)? £130.11 pw.
2. Did the authority have an overspend or underspend against direct payments in 2013/14? If so, what was the value?

Gross overspend £5,103,600

Income over recovery (£56,700)

Net overspend £5,046,900 (NB -£1,132,265 is clawback which is included in the gross figure above. Also note that the £1.13m surplus clawback relates to backdated previous years, not just for 13/14).

1. What is the procedure for recovering overspends?

If a surplus underspend or inappropriate overspend is what is being asked, recovery would be by way of an initial letter requesting repayment then invoice and standard debt recovery.

1. If there was an overspend, how much of the overspend has been recovered to date?

£1,132,265 is clawback of surplus which is included in the gross figure above.

Please note that the £1.13m surplus clawback relates to backdated previous years, not just for 2013/14.

1. What is the hourly rate for direct payments?

The standard hourly direct payment to service users for employing their own personal assistant is £10.15 (for 2014/15).

1. What is the hourly rate for personal care? (if applicable)

The standard hourly rates for service users who purchase their support from an agency are £12.19 for personal care and £11.01 for domestic care (for 2014/15).

**C - Domiciliary Care**

1. What is the hourly rate for domiciliary care?

Average across all services £12.71

Lowest: £12.01

Highest: £13.21

**D - Community Equipment**

1. What is the average cost of community equipment per head of population?

The Council does not hold figures for 2014/15. Therefore this letter acts as a refusal notice under section 17.1 of the Freedom of Information Act 2000 because, in accordance with section 1.1 of the Act, this information is not held by Leicester City Council.

The figures for the financial year 2013/14 are:

£234.05 per person – this is 29,926 unique service users divided by the budget for the year of £7,004,318.

1. Forecast spend on assistive telecare equipment for 2014/15.

£195,471

**E – Staffing**

1. Please state the whole time equivalent number of care staff and forecast 14/15 expenditure under the following headings;
2. Senior Managers;

We have assumed ‘Senior Managers’ as meaning Head of Services and Locality General Managers – FTE = 12, at a cost of £734,100

1. Qualified Social Worker; £4,900,100 – 121.7 FTE
2. Unqualified Social Worker. £3,142,800 – 107.6 FTE
3. Please state the whole time equivalent number of Contracting and Commissioning staff and forecast 14/15 expenditure under the following headings;
4. Commissioning; 26.6 FTE. Forecast expenditure £1,149,143
5. Contracting (non Brockerage) 30.4 FTE. Forecast expenditure £1,055,079
6. Contracting Brockerage, Not applicable

**F - Debtors**

1. What is the approximate value of debtors within adult social care, and what values can be attributed to the following categories;
2. Less than 1 month; £353,759
3. Between 1 – 5 months; £734,162
4. Between 6 and 12 months; £227,753
5. Over 12 months. £2,225,889