

FREEDOM OF INFORMATION ACT 2000

Your request for information has now been considered and the Council's response to your questions is shown below.

You asked:

I would like to make a freedom of information request regarding the Local Authority's projected expenditure on social care.

I note that the Local Authority has reported its projected "net current expenditure" and "net total cost" of social care for 2010/11 and 2011/12 to the Department of Communities and Local Government.

Given that this requires the projection of total current expenditure on social care and projected total income from social care services, I would like to request the following information:

The projected total income from "sales, fees and charges" and "other income" (as reported to DCLG for final outturn summaries);

The projected "total expenditure";

The projected [sic.] total "employee's" [sic];

For the following services / budget lines, for both 2010/11 and 2011/12:

311 Social care strategy - children 324 Children and Young Peoples Safety 325 Children's and families' services - asylum seekers 329 Children's and families' services - other 330 Social care strategy - adults 340 Older people (aged 65 or over) including older mentally ill 351 Adults aged under 65 with physical disability or sensory impairment 352 Adults aged under 65 with learning disabilities 353 Adults aged under 65 with mental health needs 375 Other adult Social care - asylum seekers - lone adults 379 Other adult social care - other 390 TOTAL SOCIAL CARE

I believe these are the standard DCLG reporting designations. It would be great if I could get the expenditure and income figures in £000s for the units.

I would understand if the projected level of employees is unavailable. If so, the financial data requested would be adequate.

I have also attached an Excel template containing these lines and the information requested to make it easier to process the enquiry.

I would be grateful if the request could be kept confidential.

I think the Adult Social Care Department or the Finance Department would be best placed to deal with this enquiry.

The Excel workbook you forwarded with your request has been completed and is attached to the covering e-mail along with this letter. Please note that for the financial year 2011-12 we do not hold specific projected expenditure and income with which to populate your columns, "Employees", "Total Expenditure", "Sales, Fees & Charges", "Other Income" and "Total Income",

nor do we have a specific projection of employee numbers. However we do have projections of expenditure net of income for this year and have provided these in the extreme right-hand column of your 2011 -12 spreadsheet .

To the extent that we are unable to provide the information outlined above this is a Refusal Notice under Section 17.1 of the Freedom of Information Act 2000, because in accordance with Section 1.1 of the Act this information is not held.

The legislation allows you to use the information supplied for your own personal use. Please be aware that any commercial or other use, for example publication, sale, or redistribution may be a breach of copyright under the Copyright, Designs and Patents Act 1988 as amended unless you obtain the copyright holder's prior permission.

Not all the information that is supplied which is covered by copyright will be the Council's copyright, for example it may be the copyright of a government department or another Council. You should seek either the Council's consent or their consent as appropriate. The Council is willing to advise you of any such potential issues on request. In order to make a request to re-use the information please contact the Head of Information Governance using the details below.

If you are dissatisfied with the handling of your request please write to:

Head of Information Governance
Information and Support
Leicester City Council
FREEPOST (LE985/33)
New Walk Centre
LEICESTER LE1 6ZG
e-mail: foia@leicester.gov.uk

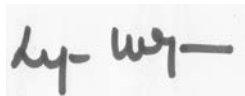
Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow SK9 5AF
Telephone: 01625 545 700
www.informationcommissioner.gov.uk

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to Head of Information Governance before contacting the Commissioner.

Yours sincerely



Lynn Wyeth
Head of Information Governance