

NURSERY PROVISION
PERCENTAGE ANALYSIS

Request	Type of Provision	Funding	2006/07		2007/08		2008/09		2009/10		2010/11	
			% of Nursery Provision Provided	How much this equates to in Monetary Terms £	% of Nursery Provision Provided	How much this equates to in Monetary Terms £	% of Nursery Provision Provided	How much this equates to in Monetary Terms £	% of Nursery Provision Provided	How much this equates to in Monetary Terms £	% of Nursery Provision Provided	How much this equates to in Monetary Terms £
7	PRIVATE FOR PROFIT	NEG	18%	£ 1,605,097.68	19%	£ 1,712,226.24	21%	£ 2,671,082.08	22%	£ 2,520,484.93	22%	£ 3,068,130.92
8	PRIVATE NOT FOR PROFIT	NEG	6%	£ 553,001.01	7%	£ 606,979.67	6%	£ 789,813.51	6%	£ 675,201.77	6%	£ 815,493.49
	<u>PUBLIC OPERATORS:</u>											
	LOCAL AUTHORITY NURSERIES/PRE-SCHOOLS	NEG	4%	£ 349,819.32	4%	£ 375,965.02	4%	£ 504,584.41	4%	£ 483,257.30	4%	£ 580,153.58
	SCHOOLS FOUNDATION 1 & FOUNDATION 2	Schools	72%	£ 10,485,000.00	70%	£ 11,273,000.00	69%	£ 10,449,000.00	68%	£ 10,741,000.00	68%	£ 10,995,000.00
9	PUBLIC OPERATORS - TOTAL		75%	£ 10,834,819.32	75%	£ 11,648,965.02	73%	£ 10,953,584.41	72%	£ 11,224,257.30	72%	£ 11,575,153.58
	GRAND TOTALS		100%	£ 12,992,918.00	100%	£ 13,968,170.94	100%	£ 14,414,480.00	100%	£ 14,419,944.00	100%	£ 15,458,778.00