

Service user take up of Direct Payments and Personal Budgets

Period	Direct Payments			Personal Budget		
	No of service users receiving a Direct Payment (traditional or via Personal Budget)	No of services users receiving a Community Based Service	Percentage receiving a Direct Payment	No of service users receiving a service via a Personal Budget	No of services users receiving a Community Based Service	Percentage receiving a service via a Personal Budget
1/4/2011 30/11/2011 11/12) – based on 8 months activity	857	6016	14.2%	1315	6016	21.8%
1/4/2010 – 31/3/2011 (10/11)	732	6803	10.7%	950	6803	14.0%
1/4/2009 to 31/3/2010 (09/10)	543	6534	8.3%	720	6534	11.0%
1/4/2008 to 31/3/2009 (08/09)	425	6347	6.7%	153	6347	2.4%
1/4/2007 to 31/3/2008 (07/08)	282	6248	4.5%	61	6248	1.0%
1/4/2006 to 31/3/2007 (06/07)	222	6182	3.6%	14	6182	0.2%

Percentage of service users on a Direct Payment and Personal Budget from 1/4/2011 to 30/11/2011

- The number of service users receiving a Community Based Service (excludes residential/nursing care) between 1/4/2011 to 30/11/2011 is 6016.
- Of this number 857 (14.2%) have received a service via a direct payment (this could be via the traditional method or self-directed support)
- 1315 (21.8%) have received a service via a Personal Budget

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Trend over the last 5 years

Direct Payments:

Service users taking direct payments has seen a steady increase in numbers rising from 222 (3.6%) in 1/4/2006 – 31/3/2007 to 857 (14.2%) in 1/4/2011 to 30/11/2011.

Personal Budgets:

The take-up of services via personal budget was very low between 1/4/2006 to 31/3/2009 – 0.2% to 2.4% of the community based population. A sharp rise was seen 09/10 where the proportion rose from 2.4% (153 service users) in 08/09 went up to 11% (720 service users). Over the last two years this has had a steady increase to 21.8% at the end of November 2011.

Planning & Performance
10/1/2012