

## **FREEDOM OF INFORMATION ACT 2000**

Your request for information has now been considered and the Council's response to your questions is shown below.

**You asked:**

**Under the Freedom of Information Act, I kindly request the following information on spending on adult social care services in your local authority:**

**1) What was the net expenditure for a) all adult social care and b) social care for adults aged 18-65 with a learning disability for the following financial years:**

- i. 2007/08**
- ii. 2008/09**
- iii. 2009/10**
- iv. 2010/11;**

**a) all adult social care**

<b>2007/08</b>	<b>£68,189,000</b>
<b>2008/09</b>	<b>£80,118,000</b>
<b>2009/10</b>	<b>£87,352,000</b>
<b>2010/11</b>	<b>£89,145,000</b>

**and what were the agreed budget figures for v. 2011/12?**

**2011/12 BUDGET £88,433,200**

**b) social care for adults aged 18-65 with a learning disability for the following financial years:**

**Information from PSSEX (Personal Social Services Expenditure Return, to Department of Health).**

**The Statement of Accounts does not identify the spend by client type Spend for Learning Disabilities is for age groups 18 PLUS. We do not identify spend between Adults and Older People with LD.**

<b>2007/08</b>	<b>£16,982,400</b>
<b>2008/09</b>	<b>£19,541,400</b>
<b>2009/10</b>	<b>£21,070,000</b>
<b>2010/11</b>	<b>£21,721,300</b>

**2011/12 BUDGET £18,324,600**

**2) What was the gross expenditure for a) all adult social care and b) social care for adults aged 18-65 with a learning disability as**

percentages of the council's total expenditure for the following financial years:

- i. 2007/08
- ii. 2008/09
- iii. 2009/10
- iv. 2010/11;

**a) all adult social care**

2007/08	£103,957,000.	12.17% of Council Spend
2008/09	£105,211,000.	11.11% of Council Spend
2009/10	£115,815,000.	10.85% of Council Spend
2010/11	£122,049,000.	9.57% of Council Spend

and as percentages of the agreed budget figures for v. 2011/12?

**2011/12 BUDGET £117,363,700. 13.69% of Council Spend**

**b) social care for adults aged 18-65 with a learning disability as percentages of the council's total expenditure for the following financial years:**

**Information from PSSEX (Personal Social Services Expenditure Return, to Department of Health)**

**The Statement of Accounts does not identify the spend by client type Spend for Learning Disabilities is for age groups 18 PLUS. We do not identify spend between Adults and Older People with LD.**

2007/08	£28,006,000.	3.28% of Council Spend
2008/09	£29,589,000.	3.13% of Council Spend
2009/10	£32,853,000.	3.08% of Council Spend
2010/11	£35,733,000.	2.80% of Council Spend

**2011/12 BUDGET £34,629,100. 4.04% of Council Spend**

**3) How much a) gross and b) net funding for all adult social care has been allocated in the 2012/13 draft budget:**

**i) in cash terms**

**Draft Net budget allocated in 2012/13 for Adult Social Care is £79,002,700**

**ii) as a percentage of the total draft budget?**

**This equates to approximately 28% of the Council's total draft Net Budget.**

**We have not yet calculated the draft Gross Budget. Leicester City Council does not hold this information. This part of this letter acts as a refusal notice under section 17.1 of the Freedom of Information Act 2000 because, in accordance with section 1.1 of the Act, the information is not held.**

**4) How much a) gross and b) net funding for social care for adults aged 18-65 with a learning disability has been allocated in the 2012/13 draft budget:**

- i) in cash terms**
- ii) as a percentage of the total draft budget?**

**We do not have our budgets broken down to this level at this point in time.**

**Leicester City Council does not hold this information. This letter acts as a refusal notice under section 17.1 of the Freedom of Information Act 2000 because, in accordance with section 1.1 of the Act, the information is not held.**

**Please note that actual spending includes depreciation and impairment costs, apportionment of support service infrastructure costs and a proportionate share of FRS17 liability (pension deficit costs as at 31<sup>st</sup> March each year and employee benefits accruals such as accrued annual leave). However, we do not budget for such costs at service level as they are not directly controllable by Adult Services managers. Therefore comparing previous years' actual spending to budgets on a service by service basis is not a true like-for-like comparison.**

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Not all the information that is supplied which is covered by copyright will be the Council's copyright, for example it may be the copyright of a government department or another Council. You should seek either the Council's consent or their consent as appropriate. The Council is willing to advise you of any such potential issues on request. In order to make a request to re-use the information please contact the Information Governance Manager using the details below.

If you are dissatisfied with the handling of your request please write to:  
**Information Governance Manager  
Information and Support  
Leicester City Council**

**FREEPOST (LE985/33)**

**New Walk Centre**

**LEICESTER LE1 6ZG**

e-mail: [FOIA@leicester.gov.uk](mailto:FOIA@leicester.gov.uk)

Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

**Information Commissioner's Office**

**Wycliffe House**

**Water Lane**

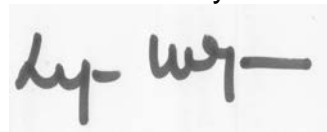
**Wilmslow SK9 5AF**

**Telephone: 01625 545 700**

[www.informationcommissioner.gov.uk](http://www.informationcommissioner.gov.uk)

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to the Information Governance Manager before contacting the Commissioner.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Lynn Wyeth', is written on a light-colored rectangular background.

**Lynn Wyeth**

**Information Governance Manager**