

FOIA 0537 Leicester Libraries Statistics

1. Visits 2010/2011. Total 2,014,000

Site	No Visits
Aylestone	8,463
Beaumont Leys	124,802
Belgrave	180,401
Braunstone (Brite Centre)	129,330
Central Lending	415,296
Learning & Information	159,707
Evington	62,552
Fosse	25,489
Hamilton	73,132
Highfields	249,511
Home Library Service	4,282
Knighton	80,714
New Parks	56,928
Rushey Mead	46,746
St. Barnabas	188,652
St. Matthews	25,071
Southfields	32,509
Westcotes	111,035
Bookbus 1	14,771
Bookbus 2	24,609
Total	2,014,000

2. Registered Users

Category	% Total
Under 16's	40.5
16-19	5.1
20-29	13.4
30-44	18.4
45-59	11.4
60-74	7.8
75+	3.4

Information on age breakdown is not available site by site, only citywide. Patterns of library use include single site use but many individuals are multi-site users.

3. Budget 2010/2011 £4,451,600

Item	£ Spend
Employees	3,348,100 includes extra spend for commissioned work
Premises	587,600
Materials inc Books, Sound Recordings	556,500
Other running costs	319,300
Sub Total	4,811,500
Income	
Services, hire, overdue charges etc	-255,497
Commissioned work for Education	-104,403
Sub Total	-359,900
Total	4,451,600