

FREEDOM OF INFORMATION ACT 2000

Your request for information has now been considered and the Council's response to your questions is shown below.

You asked:

Would you be able tell me the amount of money that your authority spent in the 2011/2012 financial year on highway maintenance. If possible, can you split the figure between capital and revenue expenditure.

ANSWER

Expenditure in works as follows:

1. 2011/12
 - a) Total Highway Maintenance Revenue expenditure was £7,015,319.
 - b) Total Capital Maintenance expenditure was £3,259,000 (includes expenditure against Council Capital and DfT Emergency Pothole allocations, totalling £1,046,000).

Would you also be able to tell me how much money you are planning to spend on highway maintenance in the current (2012/2013) year. Again, if possible, can you split the figure between capital and revenue expenditure.

2. 2012/13
 - a) Total Highway Maintenance Revenue budget allocation is £6,587,500.
 - b) Total Capital Maintenance budget allocation is £2,435,000.

For clarification, the above figures relate to direct works costs arising for following elements of expenditure on highway maintenance:

Energy
Carriageway and Footway Maintenance
Highway Drainage
Street Lighting
Road Signs
Road Markings
Traffic Signals
Environmental Maintenance (Trees, Shrubs, Verges, Weed Control)
Winter Service
Street Furniture

The figures do not include staffing costs associated with highway asset management works (e.g. officer costs for carrying out routine highway inspections, handling enquiries for the public, etc.).

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If you are dissatisfied with the handling of your request please write to:

Information Governance Manager

Information and Support

Leicester City Council

FREEPOST (LE985/33)

New Walk Centre

LEICESTER LE1 6ZG

e-mail: FOIA@leicester.gov.uk

Your request for internal review should be submitted to the above address within 40 (forty) working days of receipt by you of this response. Any such request received after this time will only be considered at the Council's absolute discretion.

You can also complain to the Information Commissioner at:

Information Commissioner's Office

Wycliffe House

Water Lane

Wilmslow SK9 5AF

Telephone: 01625 545 700

www.informationcommissioner.gov.uk

Please be aware that the Information Commissioner does not normally consider appeals or complaints until the internal appeals and complaints processes of the public authority which is answering the request have been exhausted. You are therefore advised to complain or appeal to the Information Governance Manager before contacting the Commissioner.