

**1. How was the Early Intervention Grant distributed in your area for 2011/12? Please provide the annual expenditure at individual programme level.**

	<b>Distribution</b>
	£000s
Sure Start (including Children's Centres)	11,908
Disabled Children/Short Breaks	695
Think Family	431
YOF/PAYP	640
Youth Crime Action Plan	100
YOS Challenge & Support	185
Key Stage 4 Foundation Learning	114
Contact Point	35
Childrens Fund	1,086
Youth Taskforce	20
Teenage Pregnancy	80
Children's Social Care Workforce	126
Connexions	3,163
<b>Total</b>	<b>18,584</b>

**2. How much was spent on each programme now funded through the EIG in the previous year, 2010/11? Please confirm which programmes were delivered through Children's Centres.**

	<b>Distribution</b>
	£000s
Sure Start (including Children's Centres)	14,695
Disabled Children/Short Breaks	924

Think Family	298
YOF/PAYP	644
Youth Crime Action Plan	232
YOS Challenge & Support	75
Key Stage 4 Foundation Learning	144
Contact Point	123
Childrens Fund	1,076
Youth Taskforce	125
Teenage Pregnancy	163
Children's Social Care Workforce	140
Connexions	3,243
Total	21,881

3. What were the individual grants to each Children's Centre in 2010/11 and 2011/12? &
4. Can you provide the breakdown of individual Children's Centres expenditure?

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Allocations were made on a neighbourhood basis, representing activities, as below

7 Childrens Centres are managed under contract by external providers, funded through the relevant neighbourhood allocation.

			Distribution 2011/12		Distribution 2010/11
			£		£
<b>EAST NEIGHBOURHOOD</b>					
		SSG (Sure Start Grant) North Evington Childrens Ctr	109,100		96595
		SSG Rowlatts Hill Childrens Centre	127,700		173810
		SSG East Childcare & Early Learning	170,400		92403
		SSG East Family Support	154,700		61181
		SSG East Business Operations Rowlatts Hill Childrens Centre	121,400		66284
		SSG East Business Operations North Evington Childrens Centre	135,100		60102
<b>SOUTHWEST NEIGHBOURHOOD</b>					
		SSG West End Children's Centre (including Braunstone Children's Centre)	526,800		573456
		SSG Rowley Fields Childrens Centre	80,000		83626
		SSG Southwest Childcare & Early Learning	169,600		135048
		SSG Southwest Family Support	157,600		142224
		SSG Southwest Business Operations West End Childrens Centre	121,700		92997

		SSG Southwest Business Operations Rowley Fields Childrens Centre	111,100		84427
<b>NORTH EAST NEIGHBOURHOOD</b>					
		SSG Northfields Children's Centres	95,500		136210
		SSG Thurnby Lodge Children's Ctr (including Netherhall & Hamilton Children's Centres)	788,000		783429
		SSG Northeast Childcare & Early Learning	161,400		85734
		SSG Northeast Family Support	153,600		69739
		SSG Northeast Business Operations Northfields Childrens Centre	146,800		118426
		SSG Northeast Business Operations Thurnby Lodge Childrens Centre	135,900		99926
<b>CENTRAL NEIGHBOURHOOD</b>					
		SSG Central Integrated Services Mayfield Children's Centre (including Highfields Children's Centre)	542,400		580868
		SSG Central Childcare & Early Learning	174,700		64812
		SSG Central Family Support	155,100		163218
		SSG Central St Saviours Childrens Centre	87,900		50205
		SSG Central Business Operations St Saviours Childrens Centre	121,500		56069
		SSG Central Business Operations Mayfield Childrens Centre	129,500		108173
<b>NORTH WEST</b>					

<b>NEIGHBOURHOOD</b>				
		SSG Beaumont Leys Children's Centre (including Bewcastle Mowmacre Children's Centre)	626,900	649511
		SSG Northwest Childcare & Early Learning	171,200	119664
		SSG Northwest Family Support	156,200	490699
		SSG Northwest Alderman Richard Hallam Childrens Centre	71,500	54792
		SSG Northwest Business Operations Alderman Richard Hallam Childrens Centre	136,100	77510
		SSG Northwest Business Operations Beaumont Leys Childrens Centre	172,800	133714
<b>NORTH NEIGHBOURHOOD</b>				
		SSG Belgrave Children's Centres (including St Matthews Children's Centre)	561,700	586967
		SSG Woodbridge Childrens Ctr	56,900	43267
		SSG North Childcare & Early Learning Manager	165,800	138458
		SSG North Family Support	157,700	236323
		SSG North Business Operations Belgrave Childrens Centre	144,300	116821
		SSG North Business Operations Woodbridge Childrens Centre	110,300	94692
<b>SOUTH NEIGHBOURHOOD</b>				
		SSG E Monsell Children's Centre (including Saffron Sure Start Children's Centre)	526,500	562006
		SSG South Childcare & Early Learning	174,800	126880

		SSG South Family Support	154,000		273641
		SSG South Lansdown Childrens Centre	102,600		102748
		SSG South Business Operations Eyres Monsell Childrens Centre	184,600		141295
		SSG South Business Operations Lansdowne Childrens Centre	125,400		46633
<b>WEST NEIGHBOURHOOD</b>					
		SSG New Parks Children's Centre	146,100		148984
		SSG Braunstonefrith Childrens Ctr	106,500		84383
		SSG West Childcare & Early Learning	175,500		144306
		SSG West Family Support	157,000		262657
		SSG West Business Operation New Parks Childrens Centre	179,900		170033
		SSG West Business Operation Braunstone Frith Childrens Centre	125,900		91166
<b>CHILDREN'S CENTRE MANAGEMENT</b>					
		SSG Integrated Services North	526,500		731576
		SSG Integrated Services South	331,200		441563
		SSG Business Operations	236,300		271075
		Sure Start Local Programmes			442742
<b>TOTAL CHILDRENS CENTRE BUDGET/ALLOCATION</b>			<b>10,461,700</b>		<b>10,763,065</b>

**5. Have any programmes ceased operation since the implementation of the new funding system, or have any Children's Centres closed, merged or been taken over by another provider? If so please give details.**

No Children's Centres were closed, merged or been taken over by another provider  
DFES Pilot for Buddying Scheme ended– This was time limited funding

**6. Have you funded any new programmes since the introduction of the EIG? If so please provide details.**

No

**7. If available, could you provide the impact assessments or analysis of the evidence base for deciding to cease or begin funding for any programme?**

No programmes ceased funding beyond Buddy scheme, which ended due to the pilot period ending.