FOIA 10484

Library Budgets

The data here is taken from the CIPFA returns made for each year and is a summary. Note that a CIPFA return has not yet been made for 15/16 and will not contain the same level of detail when it is submitted. The reason for this is that the Leicester City Council library service is now one component of a wider service called Neighbourhood Services that incorporates community centres and other functions. It is no longer possible to provide separate details for staffing of libraries only, after a major review undertaken in 2015, staff now have multi-functional roles. Costs for buildings will also not be possible to extract for libraries only as in several cases, the library function is one part of a wider offer at multi-service centres in the city. The only spending which can be clearly identified for Libraries alone for 2015/16 is the resource fund. Therefore, this letter acts as a refusal notice under section 17.1 of the Freedom of Information Act 2000 because, in accordance with section 1.1 of the Act, this information is not held by Leicester City Council.

Budgets for Libraries

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | Employees | Premises | Resource Fund | Other | Total |
| 10/11 | 3,289,518 | 539,712 | 656,533 | 350,211 | 4,835,974 |
| 11/12 | 2,931,448 | 499,944 | 595,571 | 377,818 | 4,404,781 |
| 12/13 | 2,585,712 | 502,663 | 581,754 | 440,989 | 4,111,118 |
| 13/14 | 2,585,870 | 482,986 | 515,552 | 283,719 | 3,868,127 |
| 14/15 | 2,502,097 | 472,926 | 460,836 | 234,588 | 3,670,417 |
| 15/16 |  |  | 426,225 |  |  |

Library Employees

|  |  |  |  |
| --- | --- | --- | --- |
| Year | Libns/Mgrs Staff FTE | Other FTE | Total FTE |
| 10/11 | 33.9 | 87.4 | 121.3 |
| 11/12 | 28.5 | 86 | 114.5 |
| 12/13 | 17.5 | 72.9 | 90.4 |
| 13/14 | 17.5 | 75.2 | 92.7 |
| 14/15 | 18.5 | 75.2 | 93.7 |
| 15/16 see above | N/A | N/A | N/A |

All staff contribute to supporting children’s work. However, a small number lead on specialist work, amongst other duties. One Senior Manager, one middle manager and the two Bookbus driver/assistants plus around 4 fte Bookbus assistants. A further 3 fte staff provide toddler time and homework help sessions. This has not changed over this period.

Opening Hours of Library Sites

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | 60+ hpw | 55-59 hpw | 50-54 hpw | 45-49 hpw | 40-44 hpw | 35-39 hpw | 30-34 hpw | 25-29 hpw | 20-24 hpw | 15-19  hpw | Mob.  10+ hpw | Total  Service Points |
| 10/11 |  |  | 9 |  |  | 4 |  | 2 | 1 |  | 2 | 18 |
| 11/12 |  |  | 9 |  |  | 4 |  | 2 | 1 |  | 2 | 18 |
| 12/13 |  | 1 | 5 | 3 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 18 |
| 13/14 | 2 | 1 | 5 | 3 | 1 | 1 |  | 3 |  |  | 2 | 18 |
| 14/15 | 2 | 1 | 5 | 3 | 1 | 1 |  | 3 |  |  | 2 | 18 |
| 15/16 | 2 | 1 | 5 | 3 | 1 | 1 |  | 3 |  |  | 2 | 18 |

Bookfund Spend Detail

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Year | Children’s Lending | Adult Lending | Sound Recs, DVDs inc. Children’s, Online, Ref, Bib tools, News & Mags including Children’s Partnerships | Total |
| 10/11 | 106,019 | 283,078 | 267,436 | 656,533 |
| 11/12 | 114,739 | 307,607 | 173,225 | 595,571 |
| 12/13 | 104,695 | 276,793 | 200,266 | 581,754 |
| 13/14 | 145,815 | 223,002 | 146,735 | 515,552 |
| 14/15 | 130,636 | 201,737 | 128,463 | 460,836 |
| 15/16 | 168,929 | 127,575 | 129,721 | 426,225 |