**FOIA 15190 Supporting Information**

**Year 2013- 2014**

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| --- | --- |
| **Money Received by Department** |   |
| Department  | Amount  |
| Education | £626,395 |
| Development Management | £39,514 |
| Parks and Green Spaces | £363,268 |
| Public Art | £70,000 |
| Transport and Highways | £16,500 |
| **Grand Total** | **£1,115,677** |
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| **Spent by Department** |   |
| Department  | Amount  |
| Development and Management | £41,243 |
| Parks and Green Spaces | £101,750 |
| Public Art | £5,473 |
| Transport and Highways | £12,500 |
| **Grand Total** | **£160,966** |
|  |  |
| **Committed/unspent by Department**  |   |
| Department  | Amount  |
| Education | £626,395 |
| Development and Management | -£1,729 |
| Parks and Green Spaces | £261,518 |
| Public Art | £64,527 |
| Transport and Highways | £4000 |
| **Grand Total** | **£954,711** |
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**Total Spent in 2013- 2014 including that received in past years**

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| --- | --- |
| **Department and App numbers** | **Amount Received** |
| **Development Management** | **£41,243.26** |
| **Parks and Green Spaces** | **£101,750.16** |
| **Public Art** | **£5,473.00** |
| **Transport and Highways** | **£12,500.00** |
| **Grand Total** | **£160,966.42** |

**Year 2014- 2015**

|  |  |
| --- | --- |
| **Money Received by Department** | **Amount** |
| Education | £1,216,613 |
| Development Management | £171,843 |
| Parks and Green Spaces | £423,292 |
| Riverside | £10,399 |
| Transport and Highways | £200,908 |
| Various | £13,700 |
| **Grand Total** | **£2,036,754** |
|   |   |
| **Spent by Department** | **Amount** |
| Education | £1,216,613 |
| Development Management | £171,843 |
| Parks and Green Spaces | £224,718 |
| Riverside | £6,250 |
| Transport and Highways | £11,751 |
| **Grand Total** | **£1,631,174** |
|   |   |
| **Committed/unspent by Department** | **Amount** |
| Parks and Green Spaces | £198,574 |
| Riverside | £4,149 |
| Transport and Highways | £189,156 |
| Various | £13,700 |
| **Grand Total** | **£405,579** |

**Total spent in 2014-2015 including that received in the past years**

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| **Department and app numbers** | **Amount Received** |
| **Education** | **£1,216,612.68** |
| **Development Management** | **£171,842.65** |
| **Parks and Green Spaces** | **£250,444.22** |
| **Riverside** | **£6,250.00** |
| **Transport and Highways** | **£50,951.11** |
| **Grand Total** | **£1,696,100.65** |

**Year 2015- 2016**

|  |  |
| --- | --- |
| **Money Received by Department** | **Amount** |
| Education | £20,000 |
| Housing | £190,000 |
| Development Management | £5,242 |
| Parks and Green Spaces | £316,414 |
| Riverside | £1,644 |
| Transport and Highways | £49,240 |
| **Grand Total** | **£582,540** |
|  |  |
| **Spent by Department** | **Amount** |
| Development Management | £5,242 |
| Parks and Green Spaces | £71,172 |
| Riverside | £1,644 |
| Transport and Highways | £33,000 |
| **Grand Total** | **£111,058** |
|  |  |
| **Committed/unspent by Department** | **Amount** |
| Education | £20,000 |
| Housing | £190,000 |
| Parks and Green Spaces | £245,242 |
| Transport and Highways | £16,240 |
| **Grand Total** | **£471,482** |

**Total spent in 2015-2016 including that received from past years**

|  |  |
| --- | --- |
| **Department and app numbers** | **Amount Received** |
| **Development Management** | **£5,242.13** |
| **Parks and Green Spaces** | **£126,110.97** |
| **Riverside** | **£1,644.00** |
| **Transport and Highways** | **£33,000.00** |
| **Grand Total** | **£165,997.10** |

**Year 2016-2017**

|  |  |
| --- | --- |
| **Money Received by Department** | **Amount** |
| Development & Management | £2,749 |
| Education | £2,567,911 |
| Parks and Green Spaces | £502,859 |
| Riverside | £11,644 |
| Transport and Highways | £293,809 |
| **Grand Total** | **£3,378,972** |
|  |  |
| **Spent by Department** | **Amount**  |
| Development & Management | £2,749 |
| Education | £1,303,488 |
| Parks and Green Spaces | £118,369 |
| Riverside | £1,644 |
| Transport and Highways | £236,982 |
| **Grand Total** | **£1,663,231** |
|   |   |
| **Committed/unspent by Department** | **Amount** |
| Education | £1,264,423 |
| Parks and Green Spaces | £384,491 |
| Riverside | £10,000 |
| Transport and Highways | £56,827 |
| **Grand Total** | **£1,715,741** |

**New figure spent 2016-2017**

|  |  |
| --- | --- |
| **Department and App numbers** | **Amount Received** |
| **Education** | **£3,011,440.35** |
| **Development Management** | **£2749.25** |
| **Parks and Green Spaces** | **£390,217.38** |
| **Transport and Highways** | **£281,732.80** |
| **Grand Total** | **£3,686,139.78** |

**Year 2017- 2018 until 05.02.2018**

|  |  |
| --- | --- |
| **Money Received By Department** | **Amount** |
| Development & Management | £10,474 |
| Education | £1,160,547 |
| Parks and Green Spaces | £645,255 |
| Riverside | £1,644 |
| Transport and Highways | £179,673 |
| Sports | £500,000 |
| **Grand Total** | **£2,497,592** |
|   |   |
| **Spent by Department** | **Amount** |
| Development & Management | £10,474 |
| Parks and Green Spaces | £185,370 |
| **Grand Total** | **£195,844** |
|   |   |
| **Committed/unspent by Department** | **Amount** |
| Education | £1,160,547 |
| Parks and Green Spaces | £459,884 |
| Riverside | £1,644 |
| Transport and Highways | £179,673 |
| Sports | £500,000 |
| **Grand Total** | **£2,301,748** |

**Figure including what was spent from past years Year 2017- 2018 until 05.02.2018**

|  |  |
| --- | --- |
| **Department and App numbers** | **Amount Received** |
| **Parks and Green Spaces** | **£268,219.74** |
| **Community/Health** | **£15,000.00** |
| **Development Management** | **£10,473.50** |
| **Parks and Green Spaces** | **£346,630.37** |
| **Riverside** | **£1,644.00** |
| **Transport and Highways** | **£68,079.00** |
| **Grand Total** | **£710,046.61** |