**INFORMATION REQUEST SPEND DOMESTIC VIOLENCE AND SEXUAL VIOLENCE**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount per Contract** | **Date began** | **Date ended** |
| **2011/12** | Children’s Services refuge based | Children And Young People (Social Care and Safeguarding) | £103,349 | Women’s Aid Leicestershire Limited | £61,710 |  |  |
| Children’s Services refuge based | Panahghar | £41,639 |  |  |
| Domestic Violence Helpline | Strategic Commissioning  | £33,252 | DVIRP | £33,252 |  |  |
| Women’s Refuge- 10 units | Housing Planning and Commissioning | £829,565 | Women’s Aid Leicestershire Limited | £183,646 |  |  |
| Women’s Refuge (BME) – 35 units | Panahghar | £310,702 |  |  |
| Domestic violence supported Housing 7 units for women | Action Homeless (Bridge House) | £92,000 |  |  |
| Domestic violence outreach (floating support) 48 units  | East Midlands Housing | £160,944 |  |  |
| Home Security floating support (sanctuary type scheme for women) BME 33 units | Carr Gomm  | £82,273 |  |  |
| Home Security floating support (sanctuary type scheme) generic for women | Homeless Grant  | £19,200 | DVIRP Ask project | £19,200 |  |  |
| Independent Domestic violence Adviser service (IDVA) for men and women | Community Safety/PCT/Home office | £146,000 | DVIRP | £146,000 |  |  |
| Sexual Violence Counselling and Support Service (rape and sexual abuse women and girls) | Adults and Communities | £56,375 | Leicester Rape Crisis  | £47,736 |  |  |
| Sexual Violence Service (female adult survivors of childhood sexual abuse) | Quetzal | £8,639 |  |  |
| ISVA service (advice & advocacy for victims of sexual violence) | Community Safety | £39,840 | DVIRP | £39,840 | 01.07.10 |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount per Contract** | **Date began** | **Date ended** |
| **2012/13** | Children’s Services refuge based | Children And Young People (Social Care and Safeguarding) | £43,062 | Women’s Aid Leicestershire Limited | £25,713  |  | 02.10.12 |
| Children’s services refuge based | Panahghar  | £17,349 |  | 02.10.12 |
| Domestic Violence Helpline | Strategic Commissioning | £13,855 | DVIRP | £13,855 |  | 02.10.12 |
| Women’s refuge- 10 units | Housing Planning and Commissioning | £345,651 | Women’s Aid Leicestershire Ltd | £76,519 |  | 02.10.12 |
| Women’s Refuge (BME) – 35 units | Panahghar | £129,459 |  | 02.10.12 |
| Domestic violence supported Housing 7 units for women | Action Homeless (Bridge House) | £38,333 |  | 02.10.12 |
| Domestic violence outreach (floating support) 48 units for men and women | East Midlands Housing | £67,060 |  | 02.10.12 |
| Home Security floating support (sanctuary type scheme) BME 33 units for women | Carr Gomm  | £34,280 |  | 02.10.12 |
| Home Security floating support (sanctuary type scheme) generic for women | Homeless Grant  | £8,000 | DVIRP Ask project | £8,000 |  | 02.10.12 |
| Independent Domestic violence Adviser service (IDVA) for men and women | Community Safety/PCT/Home office | £60,833 | DVIRP  | £60,833 |  | 02.10.12 |
| **Single Commissioning Exercise : New Contracts from October** |
| Refuge- Supported Housing and Home Security Service (included 16 units) | Community Safety Pooled funding/ Service level contract | £558,733 | East Midlands Housing Safe | £91,560 | 03.10.12 | 30.11.15 |
| Helpline outreach IDVA service  | East Midlands Housing Safe | £255,141 | 03.10.12 | 30.11.15 |
| Family support service | Living without abuse | £89,951 | 03.10.12 | 30.11.15 |
| Perpetrator programme and partner support | DVIRP | £122,081 | 03.10.12 | 30.11.15 |
| Sexual Violence Counselling and Support Service (rape and sexual abuse women and girls) | Community Safety funding/ Service level contract | £96,321 | Leicester Rape Crisis | £47,736 |  | 30.11.15 |
| Sexual Violence Counselling Service (for female adult survivors of childhood sexual abuse) | Quetzal | £8,639 |  | 30.11.15 |
| ISVA Service | DVIRP | £39,946 |  | 30.11.15 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** |
| **2013/14** | Refuge- Supported Housing and Home Security Service (included 16 units) | Community Safety contracts | £745,789 | East Midlands Housing Safe | £126,900 |  | 30.11.15 |
| Helpline Outreach IDVA Service  | East Midlands Housing Safe | £324,713 |  | 30.11.15 |
| Family Support Service support for children and young people | Living Without Abuse | £124,976 |  | 30.11.15 |
| Perpetrator programme and partner support | DVIRP | £169,200 |  | 30.11.15 |
| Sexual Violence Counselling and Support Service (rape and sexual abuse women and girls) | Community Safety contract | £56,187 | Leicester Rape Crisis | £27,846 |  | 03.11.13 |
| Sexual Violence Counselling Service (for female adult survivors of childhood sexual abuse) | Quetzal | £5,040 |  | 03.11.13 |
| ISVA Service | DVIRP | £23,301 |  | 03.11.13 |
| **Single commissioning exercise: November Onwards** |
| Sexual Violence helpline outreach and ISVA | Community Safety contract (includes contribution from Public Health and Ministry of Justice) | £112,500 | FreeVA (previously known as DVIRP) | £50,625 | 04.11.13 | 30.11.15 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 |
| Sexual violence training and education programme | FreeVA (previously known as DVIRP) | £16,875 | 04.11.13 | 30.11.15 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** |
| **2014/15** | Sexual Violence helpline outreach and ISVA | Community Safety (includes contribution from Public Health and Ministry of Justice) | £745,789£112,500 | FreeVA  | £50,625 | 04.11.13 | 30.11.15 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 |
| Sexual violence training and education programme | FreeVA | £16,875 | 04.11.13 | 30.11.15 |
| Refuge- Supported Housing and Home Security Service (included 16 units) | East Midlands Housing Safe | £91,560 | 03.10.12 | 30.11.15 |
| Helpline outreach IDVA service  | East Midlands Housing Safe | £255,141 | 03.10.12 | 30.11.15 |
| Family support service | Living without abuse | £89,951 | 03.10.12 | 30.11.15 |
| Perpetrator programme and partner support | DVIRP | £122,081 | 03.10.12 | 30.11.15 |
|  |  |  |  |  |  |  |  |
| **2015/16** | Sexual Violence helpline outreach and ISVA | Community Safety (includes contribution from Public Health and Ministry of Justice) | £745,789£112,500 | FreeVA  | £50,625 | 04.11.13 | 30.11.15 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 |
| Sexual violence training and education programme | FreeVA | £16,875 | 04.11.13 | 30.11.15 |
| Refuge- Supported Housing and Home Security Service (included 16 units) | East Midlands Housing Safe | £91,560 | 03.10.12 | 30.11.15 |
| Helpline outreach IDVA service  | East Midlands Housing Safe | £255,141 | 03.10.12 | 30.11.15 |
| Family support service | Living without abuse | £89,951 | 03.10.12 | 30.11.15 |
| Perpetrator programme and partner support | DVIRP | £122,081 | 03.10.12 | 30.11.15 |
| **Commissioning Exercise. New Contracts and Model from 1/12/15** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** |
| **2015/16 continued** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes IDVA, Helpline, Outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):* OPCC
* Rutland County Council
* Leicestershire County Council
* Leicester City Council (Community Safety)

Community Safety Budget includes Home Office (£20,000) and Public Health £75,000).  |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £273,168 | 1/12/15 |  |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £53,333,30 | 1/12/15 |  |
| Children, Young People and Family Provision (sexual and domestic violence) | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £60,000 | 1/12/15 |  |
| DV Perpetrators Interventions Service | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £56,666,65 | 1/12/15 |  |
| **2016/17** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes helpline, IDVA, outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):• OPCC• Rutland County Council• Leicestershire County Council• Leicester City Council (Community Safety |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £831,305 | 1/12/15 |  |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | Community Safety Budget includes Home Office (£20,000) and Public Health £75,000). |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £160,000 | 1/12/15 |  |
| Children, Young People and Family Provision (sexual and domestic violence) |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £180,000 | 1/12/15 |  |
| DV Perpetrators Interventions Service |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £205,000 | 1/12/15 |  |
| **2017/18** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes helpline, IDVA, outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):• OPCC• Rutland County Council• Leicestershire County Council• Leicester City Council (Community Safety |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £995,509.29 | 1/12/15 |  |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | Community Safety Budget includes Home Office (£20,000) and Public Health £75,000). |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £160,000 | 1/12/15 |  |
| Children, Young People and Family Provision (sexual and domestic violence) |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £180,000 | 1/12/15 |  |
| DV Perpetrators Interventions Service |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £182,000 | 1/12/15 |  |