**FOIA Response ENG – Leicester City Council**

**1.Is the budget for the treatment of addiction within the Adult Social Care budget?**

The budget for the majority of contracted substance misuse services lies within the Public Health budget.

Just the budget for residential rehabilitation places lies within the Adult Social Care budget.

|  | **2008/09** | **2009/10** | **2010/11** | **2011/12** | **2012/13** | **2013/14** | **2014/15** | **2015/16** | **2016/17** | **2017/18** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2. How much was spent on residential rehabilitation in treating addiction to illicit drugs, alcohol or gambling in the following years:** | Davinder Sian from finance reports that as Agresso was implemented in 2009/10, it would be difficult and very lengthy process to extract information for 2008/09 due to system changes. | £204,381 | £236,840 | £226,602 | £318,529 | £205,687 | £210,818 | £274,857 | £478,881 | £455,452 |
| **3.How much was spent on non-residential rehabilitation in treating addiction to illicit drugs, alcohol or gambling in the following years the following represents the total money spent on community-based substance misuse services-not including residential rehab and detox** | £4,825,914 | £5,296,161 | £5,850,395 | £7,273,431 | £7,273,431 | £7,476,686 | £7,496,009 | £7,490,977 | £5,631,241 | £5,199,943 |
| **4.Have you implemented any specific programs to prevent addiction** | We have invested in training and awareness for front-line staff in health, social care and education; supported some educational programmes in schools and Colleges such as ‘keys to Alcohol’ and ‘Normative’ campaigns. |
| **5.How much was spent on prevention of addiction in the following years** | £32483 | £ 23,878 | £14,199 |  |  |  |  |  |  |  |
| **6.What was the total spend on treating addiction to illicit drugs, alcohol or gambling in** **the following years.** | £5,084,914Doesn’t include res rehab. | £5,910,852 | £6,482,801 | £9,300,344 | £10,124,660 | £8,566,098 | £8,273,694 | £8,690,015 | £7,843,291 | £6,511,875 |
| **7.What is the current proposed budget for treating addiction to illicit drugs, alcohol or gambling until 2022 or as far forward as your records allow up to 2022?** | The proposed budget for substance misuse up to 2019/20 is £6,527,563. This includes contributions from the Office of the Police and Crime Commissioner and NHSE. |
| **8.How much was provided by way of the public health grant from Public Health England** | The Public health function/service (and the grant) transferred to LA form the financial year 2013/14 and hence we can only provide info for that year and subsequent years after. The City CCG needs to be contacted for info on years prior to 2013/14. | £4.8m | £6.3m | £6.3m | £5.3m | £5.6m |