**INFORMATION REQUEST SPEND DOMESTIC ABUSE INFO REQUEST 19398**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** | **Male Clients** | **Female Clients** |
| **2013/14** | Refuge- Supported Housing and Home Security Service (included 16 units) | Community Safety contracts | £745,789 | East Midlands Housing Safe | £126,900 |  | 30.11.15 | 23 | 834 |
| Helpline Outreach IDVA Service  | East Midlands Housing Safe | £324,713 |  | 30.11.15 | 66 | 2063 |
| Family Support Service support for children and young people | Living Without Abuse | £124,976 |  | 30.11.15 | 89 | 64 |
| Perpetrator programme and partner support | DVIRP | £169,200 |  | 30.11.15 | 100 | 8 |
| Sexual Violence Counselling and Support Service (rape and sexual abuse women and girls) | Community Safety contract | £56,187 | Leicester Rape Crisis | £27,846 |  | 03.11.13 |  |  |
| Sexual Violence Counselling Service (for female adult survivors of childhood sexual abuse) | Quetzal | £5,040 |  | 03.11.13 |  |  |
| ISVA Service | DVIRP | £23,301 |  | 03.11.13 |  |  |
| **Single commissioning exercise: November Onwards** |
| Sexual Violence helpline outreach and ISVA | Community Safety contract (includes contribution from Public Health and Ministry of Justice) | £112,500 | FreeVA (previously known as DVIRP) | £50,625 | 04.11.13 | 30.11.15 | 1 | 87 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 | 25 | 181 |
| Sexual violence training and education programme | FreeVA (previously known as DVIRP) | £16,875 | 04.11.13 | 30.11.15 |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** | **Male Clients** | **Female Clients** |
| **2014/15** | Sexual Violence helpline outreach and ISVA | Community Safety (includes contribution from Public Health and Ministry of Justice) | £745,789£112,500 | FreeVA  | £50,625 | 04.11.13 | 30.11.15 | 11 | 118 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 | 32 | 183 |
| Sexual violence training and education programme | FreeVA | £16,875 | 04.11.13 | 30.11.15 |  |  |
| Refuge- Supported Housing and Home Security Service (included 16 units) | East Midlands Housing Safe | £91,560 | 03.10.12 | 30.11.15 | 37 | 1013 |
| Helpline outreach IDVA service  | East Midlands Housing Safe | £255,141 | 03.10.12 | 30.11.15 | 137 | 3089 |
| Family support service | Living without abuse | £89,951 | 03.10.12 | 30.11.15 | 124 | 113 |
| Perpetrator programme and partner support | DVIRP | £122,081 | 03.10.12 | 30.11.15 | 85 | 29 |
|  |  |  |  |  |  |  |  |  |  |
| **2015/16** | Sexual Violence helpline outreach and ISVA | Community Safety (includes contribution from Public Health and Ministry of Justice) | £745,789£112,500 | FreeVA  | £50,625 | 04.11.13 | 30.11.15 | 4 | 76 |
| Sexual violence therapeutic service | Leicester Rape Crisis (in partnership with First Step and Quetzal) | £45,000 | 04.11.13 | 30.11.15 | 36 | 172 |
| Sexual violence training and education programme | FreeVA | £16,875 | 04.11.13 | 30.11.15 |  |  |
| Refuge- Supported Housing and Home Security Service (included 16 units) | East Midlands Housing Safe | £91,560 | 03.10.12 | 30.11.15 | 20 | 707 |
| Helpline outreach IDVA service  | East Midlands Housing Safe | £255,141 | 03.10.12 | 30.11.15 | 84 | 2260 |
| Family support service | Living without abuse | £89,951 | 03.10.12 | 30.11.15 | 128 | 104 |
| Perpetrator programme and partner support | DVIRP | £122,081 | 03.10.12 | 30.11.15 | 64 | 6 |
| **Commissioning Exercise. New Contracts and Model from 1/12/15** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year to 31 March** | **Type of service** | **Source of funding (SOF)/type of agreement** | **Aggregate Funding per SOF** | **Service provider** | **Amount** | **Date began** | **Date ended** | **Male Clients** | **Female Clients** |
| **2015/16 continued** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes IDVA, Helpline, Outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):* OPCC
* Rutland County Council
* Leicestershire County Council
* Leicester City Council (Community Safety)

Community Safety Budget includes Home Office (£20,000) and Public Health £75,000).  |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £273,168 | 1/12/15 |  | 45 | 989 |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £53,333,30 | 1/12/15 |  | 8 (ADULTS)104 (cyp) | 234108 (cyp) |
| Children, Young People and Family Provision (sexual and domestic violence) | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £60,000 | 1/12/15 |  | 1 (ADULT)53 (CYP) | 81 (ADULT)75 (CYP) |
| DV Perpetrators Interventions Service | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £56,666,65 | 1/12/15 |  | 46 (PERP)1 (PTR) | 4 (PERP)40 (PTR) |
| **2016/17** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes helpline, IDVA, outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):• OPCC• Rutland County Council• Leicestershire County Council• Leicester City Council (Community Safety |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £831,305 | 1/12/15 |  | 38 | 893 |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | Community Safety Budget includes Home Office (£20,000) and Public Health £75,000). |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £160,000 | 1/12/15 |  | 27 | 746 |
| Children, Young People and Family Provision (sexual and domestic violence) |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £180,000 | 1/12/15 |  | 17 Parents | 385Parents |
| DV Perpetrators Interventions Service |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £205,000 | 1/12/15 |  | 124 perp4 partners | 12 perps122 partners |
| **2017/18** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes helpline, IDVA, outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):• OPCC• Rutland County Council• Leicestershire County Council• Leicester City Council (Community Safety |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £995,509.29 | 1/12/15 |  | 10 | 130 |
| Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | Community Safety Budget includes Home Office (£20,000) and Public Health £75,000). |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £160,000 | 1/12/15 |  | 13 | 335 |
| Children, Young People and Family Provision (sexual and domestic violence) |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £180,000 | 1/12/15 |  | 14 | 140 |
| DV Perpetrators Interventions Service |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £182,000 | 1/12/15 |  | 99 perp1 partner | 30 perp124 partner |
| **2018/19** | Sexual and Domestic Violence Support and Information Service (age 13 years and up), across Leicester, Leicestershire & Rutland. (includes helpline, IDVA, outreach) | Joint Commissioning Partners (for Leicester, Leicestershire & Rutland Service):• OPCC• Rutland County Council• Leicestershire County Council• Leicester City Council (Community Safety |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £995,509.29 | 1/12/15 |  | 5 | 173 |
|  | Safe Home Service (refuge, housing and sanctuary provision) (included 19 units) | Community Safety Budget includes Home Office (£20,000) and Public Health £75,000). |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £160,000 | 1/12/15 |  | 13 | 175 |
|  | Children, Young People and Family Provision (sexual and domestic violence) |  |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £180,000 | 1/12/15 |  | 2 | 82 |
|  | DV Perpetrators Interventions Service |  |  | UAVA (co-operative consortium of LWA, FreeVA, WALL) | £170,000 | 1/12/15 |  | 113 perp7 partners | 11 perp106 partners |