1. Please state the name, job title and contact details of the person completing this form and/or the same details for the person ultimately responsible

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| Team Leader Hearing Support Team  Pauline Killoran Head of Service Special Educational Needs |

1. Do you plan on reducing the overall budget(reported in Feb 2020 FOI) allocated for:
2. specialist education support services for **all children** with special educational needs between September 2020 and March 2021?

Yes / No

1. specialist education support services **specifically for deaf/hearing impaired** children between September 2020 and March 2021?

Yes / No

1. Please give details for both a) and b) (please continue on separate sheet if necessary and provide all associated documentation or correspondence giving insight into the corresponding budgetary changes)

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1. Do you plan on reducing the hours and/or the numbers of specialist education staff (reported in Feb 2020 FOI) working with deaf/hearing impaired children between September 2020 and March 2021?

Yes / No

Please give details (please continue on separate sheet if necessary and provide all associated documentation or correspondence giving insight into the corresponding staffing changes)

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1. Please complete the table below giving details of the budgeted spend for specialist **education** services for deaf/hearing impaired children in 2020/21.

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2020/21 reported budgeted spend  (*reported in Feb 2020 FOI*) | 2020/21 budgeted spend  (*reporting Sept 2020*) | If there is a change since April 2020, please explain |
| Net budget (£) (i.e. budget allocation) | £444,578 | 473.832 | Teacher (3 days) who had retired was replaced by a full time TA (5 days) |
| Gross budget(£) (*i.e. budget allocation plus any additional income generated or expected to be generated)* | £444,578 | 473.832 |  |

1. What services does the budgeted spend include (please continue on separate sheet if necessary and provide all associated documentation or correspondence giving insight into the corresponding budgets)?

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| Provision of direct teaching to students in mainstream schools and settings.  Advice and support to schools, settings and colleges.  Supporting students with EHCPs  Support for pre-school children at home.  Monitoring of equipment for all students with a hearing loss on caseload. |

1. Please complete the table below giving details of **budgeted** **staffing levels** in the specialist education service for deaf/hearing impaired children in 2020/21.

If any of the posts include a combination of management and service delivery roles or if staff work flexibly across roles, please ensure the approximate time spent on each is accurately divided between rows a), b) and/or c) and expressed as a full time equivalent (fte)

**Please note you may need to ask schools for this information.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Reported in February 2020 FOI | | Number of fte posts at Sept 2020 | Potential/confirmed changes to staffing between Sept 20 and March 21 | |
| 1. Team management (e.g. team leader, Head of Service etc.) – not including hours spent on direct peripatetic service delivery | Number of fte posts | 0.7 | 0.7 | Increases or decreases to fte posts (+or-) | 0 |
| Vacant fte posts | 0 | 0 | Increases or decreases to fte vacancies (+or-) | 0 |
| Frozen fte posts | 0 | 0 | Increases or decreases to fte frozen posts(+or-) | 0 |
| 1. Specialist Teachers of the Deaf involved in direct peripatetic service delivery – not including time spent on team management | Number of fte posts | 4.7 | 4.7 | Increases or decreases to fte posts (+or-) | 0 |
| Vacant fte posts | 1 | 0 | Increases or decreases to fte vacancies (+or-) | -1 |
| Frozen fte posts | 0 | 0 | Increases or decreases to fte frozen posts(+or-) | 0 |
| 1. Specialist Teachers of the Deaf involved in any specialist or resource provision (units) in mainstream schools centrally funded by the local authority | Number of fte posts | 0 | 0 | Increases or decreases to fte posts (+or-) | 0 |
| Vacant fte posts | 0 | 0 | Increases or decreases to fte vacancies (+or-) | 0 |
| Frozen fte posts | 0 | 0 | Increases or decreases to fte frozen posts(+or-) | 0 |
| 1. Communication support workers, specialist teaching assistant, any other specialist staff or those working in a similar role to a CSW or a TA | Number of fte posts | 2.8 | 3.8 | Increases or decreases to fte posts(+or-) | +1 |
| Vacant fte posts | 0 | 0 | Increases or decreases to fte vacancies(+or-) | 0 |
| Frozen fte posts | 0 | 0 | Increases or decreases to fte frozen posts(+or-) | 0 |
| 1. Other (please give details) – Ed Aud | Number of fte posts | 0.6 | 0.6 | Increases or decreases to fte posts(+or-) | 0 |
| Vacant fte posts | 0 | 0 | Increases or decreases to fte vacancies(+or-) | 0 |
| Frozen fte posts | 0 | 0 | Increases or decreases to fte frozen posts(+or-) | 0 |

**6f)** Please provide details of all changes reported in 6a-e (please continue on separate sheet if necessary and provide all associated documentation or correspondence giving insight into the corresponding changes).

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| **TOD retired was replaced by a TA** |

1. How many resource provisions, bases or specialist units for deaf/hearing impaired children are there in your local authority in September 2020?

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Funded and delivered by central service within the Local Authority** | | **Funded and delivered by an**  **LA school/Academy** | | **Funded and delivered by another provider**  **(please state who)** | |
| Primary | **0** | Primary | **0** | Primary | **0** |
| Secondary | **0** | Secondary | **0** | Secondary | **0** |

1. Are any changes planned to resource provisions, bases or specialist units for deaf/hearing impaired children in your local authority **that weren’t reported in February 2020 FOI?**  Please provide details (please continue on separate sheet if necessary and provide all associated documentation or correspondence giving insight into the corresponding changes).

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1. SEND Reviews:

|  |  |  |  |
| --- | --- | --- | --- |
| Review of SEND services reported in February 2020 FOI | When will this review take place? | Is the local authority planning a review of SEND services that wasn’t reported in February 2020 FOI? | When will this review take place? |
| None reported |  |  |  |

Please provide details, brief outline, timeline and any consultations

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1. Please use the box below to provide any further information about education services for deaf children in your area (including any changes to commissioning services).

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