|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2012/2013** | **2013/2014** | **2014/2015** | **2015/2016** | **2016/2017** | **2017/2018** | **2018/2019** | **2019/2020** | **2020/2021** | **2021/2022** |
| **Residential Rehabilitation** |
| Number of placements (people attending a rehab) Locally held data | Leicester City Council does not have this information for the Leicester area. For years 2012/13 and 2013/14 information about the number of people attending a rehab placement cannot be located – but we know the total spend. For 2014/15 our local data is for Leicester and Leicestershire combined and we are not able to differentiate between the two areas.Data is available on the National Drug Treatment Database but this includes self-payers as well as City Council commissioned places. We are not able to differentiate between these two groups. | 33 | 30 | 27 | 34 | 37 | 29 | 27 |
| Service details | Services were provided by a range of residential rehabilitation providers across the UK in line with determined need. |
| Service budget | There was no set budget for residential rehabilitation placements for this period. Placements were paid by Adult Social Care following a receipt of a referral and subject to an assessment to determine need. Spends will reflect the varying length of time people were in their placement. Placements are usually between 3 to 6 months. Some people will leave early – i.e. disciplinary or voluntary discharges |
| Service spend | £395,641 | £271,979 | £207,214 | £263,232 | £438,586 | £394,388 | £352,515 | £274,703 | £189,058 | £177,193 |

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|  | **2012/2013** | **2013/2014** | **2014/2015** | **2015/2016** | **2016/2017** | **2017/2018** | **2018/2019** | **2019/2020** | **2020/2021** | **2021/2022** |
| **Inpatient Detox** |
| Number of placements (people attending a detox service) – Data source: National Drug Treatment Monitoring System – provider reports | 167 | 153 | 144 | 79 | 72 | 58 | 59 | 86 | 58 | NDTMS data cannot yet be shared for 2021/22. The local data figure for 2021/22 is 74 |
| Service details | Leicester Partnership Trust (LPT) commissioned an in house service arrangement at the local Mental Health Service Trust. | Service commissioned by Adult Social Care, Leicester City Council. Service provided by the Woodlands, Nottinghamshire Healthcare NHS Trust. | Service commissioned by Public Health, Leicester City Council. Service provided by The Level, Framework Housing Association. |
| Service budget (Block Contracts) | Leicester City Council does not have access to LPT data for this period. | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 |
| Service spend (Block Contracts) | Leicester City Council does not have access to LPT data for this period | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 | £276,949 |